Mid-Atlantic Power Pathway (MAPP)

General Information

Proposing entity name PEPCO

Does the entity who is submitting this proposal intend to be the Designated Entity for this proposed project?

Yes

Company proposal ID

PJM Proposal ID 691

Project title Mid-Atlantic Power Pathway (MAPP)

Project description Exelon is proposing a 230 mile, 500 kV AC / 400 kV DC high-voltage transmission line originating in

Northern Virginia, crossing Maryland, traveling up the Delmarva Peninsula and terminating in

southern New Jersey.

Email Proprietary Information

Project in-service date 12/2030

Tie-line impact Yes

Interregional project No

Is the proposer offering a binding cap on capital costs?

Additional benefits Proprietary Information

Project Components

- 1. Hallowing Point HVDC Converter
- 2. Possum Pt Substation
- 3. Burches Hill Substation
- 4. Chalk Point Substation
- 5. Calvert Cliffs Substation

2022-W3-691

- 6. Salem Substation
- 7. Mission HVDC Converter Station
- 8. Possum Pt to Burches Hill
- 9. Burches Hill to Cheltenham
- 10. Cheltenham to Chalk Pt
- 11. Chalk Pt to Hallowing Pt
- 12. Hallowing Pt to Calvert Cliffs
- 13. HVDC Hallowing Pt to Mission
- 14. Mission to Salem

Greenfield Substation Component

Component title	Hallowing Point HVDC Converter
Project description	The Hallowing Pt Converter Station Site shall be developed for the ultimate arrangement of two (2) 1320 MW HVDC Converter Stations, which will be constructed as part of the Work, and an eight (8) position 500kV AC Switchyard in a breaker-and-a-half configuration
Substation name	Hallowing Pt Substation
Substation description	HVDC Coverter Stationg
Nominal voltage	DC
Nominal voltage	500/±400 kV
Transformer Information	

Transformer Information

	Name		Capacity (MVA)
Transformer			1320
	High Side	Low Side	Tertiary
Voltage (kV)	500	±400 kV	
	Name		Capacity (MVA)

Transformer			1320
	High Side	Low Side	Tertiary
Voltage (kV)	500	±400 kV	
Major equipment description	HVDC Converter Station		
	Normal ratings		Emergency ratings
Summer (MVA)	1320.000000		1320.000000
Winter (MVA)	1320.000000		1320.000000
Environmental assessment	criteria based on regulatory ag animal species and their habita including: underwater vegetation sediment characterization, spo Develop and implement soil er waterways • Utilize temporary is subsurface disturbance • Imple	encies • Identifica at, such as the De on, aquatic specie rt and commercia osion and sedime matting for constructio ective fencing arc	ping out the boundaries of wetland areas, using ation of threatened and endangered plant and elmarva Fox Squirrel • Chesapeake Bay studies es, essential fish habitat, shellfish, cultural studies, all fishing Engineering and Construction Measures • ent control plans to prevent sediment from entering ruction and equipment in wetlands to prevent in timing restrictions for threatened and endangered bund areas of sensitive plant species populations to
Outreach plan	TBD		
Land acquisition plan	Land is Owned by the TO		
Construction responsibility	PEPCO		
Benefits/Comments	Proprietary Information		
Component Cost Details - In Current Year \$			
Engineering & design	Proprietary Information		
Permitting / routing / siting	Proprietary Information		
ROW / land acquisition	Proprietary Information		

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$55,462,646.00

Component cost (in-service year) \$60,198,930.00

Substation Upgrade Component

Component title Possum Pt Substation

Project description Add 500kV Breaker positions to accommodate 2nd Circuit on existing 500kV Ring Bus

Substation name Possum Pt Substation

Substation zone Dominion

Substation upgrade scope Add 500kV Breaker positions to accommodate 2nd Circuit on existing 500kV Ring Bus

Transformer Information

None

New equipment description A 4000 Amp Breaker, Disconnects, Relays and related terminal equipment

Substation assumptions

Upgrades can fit within the existing substation footprint without the need for additional land

preparation.

Real-estate description

Construction responsibility Dominion

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

2022-W3-691

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$6,828,700.00

Component cost (in-service year) \$7,323,835.00

Substation Upgrade Component

Component title Burches Hill Substation

Project description Add 500kV Breaker positions to accommodate 2nd Circuit on existing 500kV breaker and a half bay

for 2nd Possum Pt to Burches 500kV Circuit. Add 500kV Breaker positions to accommodate 2nd Circuit on existing 500kV breaker and a half bay for 2nd Burches to Cheltenham 500kV Circuit.

Substation name Burches Hill Substation

Substation zone PEPCO

Substation upgrade scope Add 500kV Breaker positions to accommodate 2nd Circuit on existing 500kV breaker and a half bay

for 2nd Possum Pt to Burches 500kV Circuit. Add 500kV Breaker positions to accommodate 2nd Circuit on existing 500kV breaker and a half bay for 2nd Burches to Cheltenham 500kV Circuit.

Transformer Information

None

New equipment description Add Two 4000 Amp Breaker, Disconnects, Relays and related terminal equipment

Substation assumptions

Upgrades can fit within the existing substation footprint without the need for additional land preparation.

Real-estate description

Construction responsibility PEPCO

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$7,028,843.00

Component cost (in-service year) \$7,538,490.00

Substation Upgrade Component

Component title Chalk Point Substation

Project description

Add 500kV Breaker positions to accommodate 2nd Circuit on existing 500kV breaker and a half bay for 2nd Cheltenham to Chalk Pt 500kV Circuit Add 500kV Breaker positions to accommodate 2nd

Circuit on existing 500kV breaker and a half bay for 2nd Chalk Pt to Hollowing Point 500kV Circuit

Substation name Chalk Point Substation

Substation zone PEPCO

Substation upgrade scope

Add 500kV Breaker positions to accommodate 2nd Circuit on existing 500kV breaker and a half bay for 2nd Cheltenham to Chalk Pt 500kV Circuit Add 500kV Breaker positions to accommodate 2nd Circuit on existing 500kV breaker and a half bay for 2nd Chalk Pt to Hollowing Point 500kV Circuit

Transformer Information

None

New equipment description Add Two 4000 Amp Breaker, Disconnects, Relays and related terminal equipment

Substation assumptions Upgrades can fit within the existing substation footprint without the need for additional land

preparation.

Real-estate description

Construction responsibility PEPCO

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$7,028,843.00

Component cost (in-service year) \$7,538,490.00

Substation Upgrade Component

Component title Calvert Cliffs Substation

Project description Add an additional 500kV breaker in a half bay to existing 3-Bay Salem substation with a 500kV

breakers to accommodate a new Mission to Salem 500kV Circuit

Substation name Calvert Cliffs Substation

Substation zone BGE

Substation upgrade scope Add an additional 500kV breaker in a half bay to existing 3-Bay Salem substation with a 500kV

breakers to accommodate a new Mission to Salem 500kV Circuit

Transformer Information

None

New equipment description Add a 4000 Amp Breaker, Disconnects, Relays and related terminal equipment

Substation assumptions Upgrades can fit within the existing substation footprint without the need for additional land

preparation.

Real-estate description

Construction responsibility BGE

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$6,828,700.00

Component cost (in-service year) \$7,323,835.00

Substation Upgrade Component

Component title Salem Substation

Project description Add an additional 500kV breaker in a half bay to existing 3-Bay Salem substation with a 500kV

breakers to accommodate a new Mission to Salem 500kV Circuit

Substation name Salem Substation

Substation zone PSEG

Substation upgrade scope Add an additional 500kV breaker in a half bay to existing 3-Bay Salem substation with a 500kV

breakers to accommodate a new Mission to Salem 500kV Circuit

Transformer Information

None

New equipment description Add a 4000 Amp Breaker, Disconnects, Relays and related terminal equipment

Substation assumptions Upgrades can fit within the existing substation footprint without the need for additional land

preparation.

Real-estate description

Construction responsibility PSEG

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$6,828,699.72

Component cost (in-service year) \$7,323,835.00

Greenfield Substation Component

Component title Mission HVDC Converter Station

Project description The Mission Converter Station Site shall be developed for the ultimate arrangement of two (2) 1320

MW HVDC Converter Stations, which will be constructed as part of the Work, and an eight (8)

position 500kV AC Switchyard in a breaker-and-a-half configuration

Substation name Mission Substation

Substation description HVDC Converter Station

Nominal voltage DC

Nominal voltage 500/±400 kV

Transformer Information

Name Capacity (MVA)

Transformer 1320

High Side Low Side Tertiary

Voltage (kV) 500 $\pm 400 \text{ kV}$

Name Capacity (MVA)

Transformer 1320

	High Side	Low Side	Tertiary
Voltage (kV)	500	±400 kV	
Major equipment description	HVDC Converter Station		
	Normal ratings		Emergency ratings
Summer (MVA)	1320.000000		1320.000000
Winter (MVA)	1320.000000		1320.000000
Environmental assessment	criteria based on regulatory age animal species and their habita including: underwater vegetation sediment characterization, spot Develop and implement soil ero waterways • Utilize temporary re subsurface disturbance • Imple	encies • Identifica it, such as the De on, aquatic specie rt and commercia osion and sedime matting for constru- ment construction	ing out the boundaries of wetland areas, using tion of threatened and endangered plant and Imarva Fox Squirrel • Chesapeake Bay studies is, essential fish habitat, shellfish, cultural studies, I fishing Engineering and Construction Measures • int control plans to prevent sediment from entering auction and equipment in wetlands to prevent in timing restrictions for threatened and endangered and areas of sensitive plant species populations to
Outreach plan	TBD		
Land acquisition plan	Land is Owned by the TO		
Construction responsibility	DPL		
Benefits/Comments	Proprietary Information		
Component Cost Details - In Current Year \$			
Engineering & design	Proprietary Information		
Permitting / routing / siting	Proprietary Information		
ROW / land acquisition	Proprietary Information		
Materials & equipment	Proprietary Information		

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$55,462,646.00

Component cost (in-service year) \$60,198,930.00

Greenfield Transmission Line Component

Component title Possum Pt to Burches Hill

Project description

Build 2nd Potomac River Crossing OH 500kV Circuit from Potomac Rivers Edge-VA to Potomac

Rivers Edge-MD Add 2nd 500kV Circuit to existing 500kV Towers from Potomac Rivers Edge-MD

to Burches Hill

Point A Possum Pt

Point B Burches Hill

Point C

General route description

	Normal ratings	Emergency ratings
Summer (MVA)	2812.000000	3099.000000
Winter (MVA)	3203.000000	3672.000000
Conductor size and type	Triple Bundled 1590 ACSR Lapwing	
Nominal voltage	AC	
Nominal voltage	500	
Line construction type	Overhead	

2022-W3-691 12

New OH Potomac Rive Crossing then on existing ROW and existing Poles

Terrain description TBD

Right-of-way width by segment 33 Miles 200ft on existing ROW. but 57ft will need to be cleared.

Electrical transmission infrastructure crossings None

Civil infrastructure/major waterway facility crossing plan

Six new Towers beside existing towers in Potomace River

MAPP Steps to Protect the Environment • Mapping out the boundaries of wetland areas, using criteria based on regulatory agencies • Identification of threatened and endangered plant and animal species and their habitat, such as the Delmarva Fox Squirrel • Chesapeake Bay studies including: underwater vegetation, aquatic species, essential fish habitat, shellfish, cultural studies, sediment characterization, sport and commercial fishing Engineering and Construction Measures • Develop and implement soil erosion and sediment control plans to prevent sediment from entering waterways • Utilize temporary matting for construction and equipment in wetlands to prevent subsurface disturbance • Implement construction timing restrictions for threatened and endangered animal species and install protective fencing around areas of sensitive plant species populations to prevent access in these area

Six new towers in the Potomac River adject to the six existing towers. The from the MD side of the River to Burches Hill there are existing 500kV steel H frame towers with an open position that will be utilize for this project.

Construction responsibility PEPCO

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

Environmental impacts

Tower characteristics

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$143,505,516.00

Component cost (in-service year) \$155,761,951.00

Greenfield Transmission Line Component

Component title Burches Hill to Cheltenham

Project description Add 2nd 500kV Circuit to existing 500kV Towers from Burches Hill to Cheltenham 4.5 Miles

Point A Burches Hill

Point B Cheltenham

Point C

	Normal ratings	Emergency ratings
Summer (MVA)	2812.000000	3099.000000
Winter (MVA)	3203.000000	3672.000000
Conductor size and type	Triple Bundled 1590 ACSR Lapwing	
Nominal voltage	AC	
Nominal voltage	500	
Line construction type	Overhead	
General route description	To be built on existing ROW and existing Poles	

Terrain description TBD

Right-of-way width by segment 4.5 Miles 200ft on existing ROW. but 57ft will need to be cleared.

Electrical transmission infrastructure crossings None

Civil infrastructure/major waterway facility crossing plan None

Environmental impacts

MAPP Steps to Protect the Environment • Mapping out the boundaries of wetland areas, using criteria based on regulatory agencies • Identification of threatened and endangered plant and animal species and their habitat, such as the Delmarva Fox Squirrel • Chesapeake Bay studies including: underwater vegetation, aquatic species, essential fish habitat, shellfish, cultural studies, sediment characterization, sport and commercial fishing Engineering and Construction Measures • Develop and implement soil erosion and sediment control plans to prevent sediment from entering waterways • Utilize temporary matting for construction and equipment in wetlands to prevent subsurface disturbance • Implement construction timing restrictions for threatened and endangered animal species and install protective fencing around areas of sensitive plant species populations to prevent access in these areas.

Tower characteristics Existing Steel H Frame

Construction responsibility PEPCO

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$10,094,471.00

Component cost (in-service year) \$10,956,498.00

Greenfield Transmission Line Component

Component title Cheltenham to Chalk Pt

Add 2nd 500kV Circuit to existing 500kV Towers from Cheltenham to Chalk Pt Project description Point A Cheltenham Chalk Point B Point C **Normal ratings Emergency ratings** Summer (MVA) 2812.000000 3099.000000 Winter (MVA) 3203.000000 3672.000000 Conductor size and type Triple Bundled 1590 ACSR Lapwing Nominal voltage AC Nominal voltage 500 Line construction type Overhead To be built on existing ROW and existing Poles General route description **TBD** Terrain description Right-of-way width by segment 9.5 Miles 200ft on existing ROW. but 57ft will need to be cleared. Electrical transmission infrastructure crossings None Civil infrastructure/major waterway facility crossing plan None **Environmental impacts**

MAPP Steps to Protect the Environment • Mapping out the boundaries of wetland areas, using criteria based on regulatory agencies • Identification of threatened and endangered plant and animal species and their habitat, such as the Delmarva Fox Squirrel • Chesapeake Bay studies including: underwater vegetation, aquatic species, essential fish habitat, shellfish, cultural studies, sediment characterization, sport and commercial fishing Engineering and Construction Measures • Develop and implement soil erosion and sediment control plans to prevent sediment from entering waterways • Utilize temporary matting for construction and equipment in wetlands to prevent subsurface disturbance • Implement construction timing restrictions for threatened and endangered animal species and install protective fencing around areas of sensitive plant species populations to prevent access in these areas.

Tower characteristics Existing Steel H Frame

Construction responsibility PEPCO

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$34,726,220.00

Component cost (in-service year) \$37,691,698.00

Greenfield Transmission Line Component

Component title Chalk Pt to Hallowing Pt

Project description Cut into existing Chalk Point to Calvert Cliffs 500kV Circuit Add 2nd 500kV Circuit from Chalk Pt to

Hallowing Point

Point A Chalk Pt

Point B Hallowing Pt

Point C

Normal ratings

Emergency ratings

Summer (MVA) 2812.000000 3099.000000

Winter (MVA) 3203.000000 3672.000000

Conductor size and type Triple Bundled 1590 ACSR Lapwing

Nominal voltage AC

Nominal voltage 500

Line construction type Overhead

General route description

To be built on existing ROW and New monopoles adjacent too existing line

Terrain description TBD

Right-of-way width by segment 7 Miles 200ft on existing ROW.

Electrical transmission infrastructure crossings

None

Civil infrastructure/major waterway facility crossing plan

None

MAPP Steps to Protect the Environment • Mapping out the boundaries of wetland areas, using criteria based on regulatory agencies • Identification of threatened and endangered plant and animal species and their habitat, such as the Delmarva Fox Squirrel • Chesapeake Bay studies including: underwater vegetation, aquatic species, essential fish habitat, shellfish, cultural studies, sediment characterization, sport and commercial fishing Engineering and Construction Measures • Develop and implement soil erosion and sediment control plans to prevent sediment from entering waterways • Utilize temporary matting for construction and equipment in wetlands to prevent subsurface disturbance • Implement construction timing restrictions for threatened and endangered animal species and install protective fencing around areas of sensitive plant species populations to prevent access in these areas.

Tower characteristics Steel Monopole

Construction responsibility PEPCO

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

Environmental impacts

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$2,315,365.00

Component cost (in-service year) \$2,513,087.00

Greenfield Transmission Line Component

Component title Hallowing Pt to Calvert Cliffs

Project description Cut into existing Chalk Point to Calvert Cliffs 500kV Circuit Add 2nd 500kV Circuit from Hallowing Pt

to Calvert Cliffs

Point A Hallowing Pt

Point B Calbert Cliffs

Point C

	Normal ratings	Emergency ratings
Summer (MVA)	2812.000000	3099.000000
Winter (MVA)	3203.000000	3672.000000
Conductor size and type	Triple Bundled 1590 ACSR Lapwing	
Nominal voltage	AC	
Nominal voltage	500	

Line construction type Overhead

General route description

To be built on existing ROW and New monopoles adjacent too existing line

Terrain description TBD

Right-of-way width by segment 10 Miles 200ft on existing ROW.

Electrical transmission infrastructure crossings

None

Civil infrastructure/major waterway facility crossing plan

None

Environmental impacts MAPP Steps to Protect the Environment • Mapping out the boundaries of wetland areas, using

criteria based on regulatory agencies • Identification of threatened and endangered plant and animal species and their habitat, such as the Delmarva Fox Squirrel • Chesapeake Bay studies including: underwater vegetation, aquatic species, essential fish habitat, shellfish, cultural studies, sediment characterization, sport and commercial fishing Engineering and Construction Measures • Develop and implement soil erosion and sediment control plans to prevent sediment from entering waterways • Utilize temporary matting for construction and equipment in wetlands to prevent subsurface disturbance • Implement construction timing restrictions for threatened and endangered animal species and install protective fencing around areas of sensitive plant species populations to

prevent access in these areas.

Tower characteristics Steel Monopole

Construction responsibility BGE

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$2,315,365.00

Component cost (in-service year) \$2,483,247.00

Greenfield Transmission Line Component

Component title HVDC Hallowing Pt to Mission

Project description

Two HVDC Land Cable Systems section of approximately 3.7 miles from the Hallowing Pt Calvert
County Converter Station Site to the landing Site for the Chesapeake Bay Cable System on the
west shore of the Chesapeake Bay Two HVDC submarine cable sections of approximately 39.4
miles from the landing Site at the western shore of Chesapeake Bay, across the Chesapeake Bay
and up the Choptank River to the landing Site in Dorchester County, Maryland Two HVDC OH

circuits from the Choptank landing site to the New Mission Sussex County Converter Station Sites is approximately 40.7 miles in length.

Point A Hallowing Pt

Point B Mission

Point C

Normal ratings Emergency ratings

Summer (MVA) 1320.000000 1320.000000

Winter (MVA) 1320.000000 1320.000000

Conductor size and type HVDC

Nominal voltage DC

Nominal voltage ±400 kV

Line construction type Overhead, Underground, Submarine

From Hallowing Point Converter Station underground cable to the Chesnut Landing site where it General route description transitions to submarine cable across the Chesapeake Bay to a Choptank landing site to transfer to overhead to be built on existing ROW and New monopoles adjacent too existing 138kV to the new Mission Converter Station Terrain description TBD Right-of-way width by segment 3.7 Miles Underground Hallowing Point to Chesnut 39.4 Miles Submarine Cable across Chesapeake Bay and Choptank River 40.7 Miles 150ft on existing ROW. Choptank to Mission Electrical transmission infrastructure crossings None Civil infrastructure/major waterway facility crossing plan Submarine Chesapeake Bay and Choptank River crossing MAPP Steps to Protect the Environment • Mapping out the boundaries of wetland areas, using Environmental impacts criteria based on regulatory agencies • Identification of threatened and endangered plant and animal species and their habitat, such as the Delmarva Fox Squirrel • Chesapeake Bay studies including: underwater vegetation, aquatic species, essential fish habitat, shellfish, cultural studies, sediment characterization, sport and commercial fishing Engineering and Construction Measures • Develop and implement soil erosion and sediment control plans to prevent sediment from entering waterways • Utilize temporary matting for construction and equipment in wetlands to prevent subsurface disturbance • Implement construction timing restrictions for threatened and endangered animal species and install protective fencing around areas of sensitive plant species populations to prevent access in these areas. Tower characteristics Steel Monopole

Construction responsibility DPL

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$1,370,905,662.00

Component cost (in-service year) \$1,548,506,794.00

Greenfield Transmission Line Component

Component title Mission to Salem

Project description Build New 500kV line within existing 230kV ROW from the new Mission Converter Station to Salem

Substation

Point A Mission

Point B Salem

Point C

	Normal ratings	Emergency ratings	
Summer (MVA)	2812.000000	3099.000000	
Winter (MVA)	3203.000000	3672.000000	
Conductor size and type	triple bundle 1590 ACSR		

Nominal voltage AC

Nominal voltage 500

Line construction type Overhead

General route description Rebuild one existing 230kV circuit within the current ROW with a monopole double circuit tower with

one 500kV and one 230kV circuit.

Terrain description TBD

Right-of-way width by segment 82 Miles 150ft on existing ROW. Mission to Salem. There is not an existing ROW for the Delaware River Crossing. Electrical transmission infrastructure crossings None Civil infrastructure/major waterway facility crossing plan Overhead Delaware River crossing **Environmental impacts** MAPP Steps to Protect the Environment • Mapping out the boundaries of wetland areas, using criteria based on regulatory agencies • Identification of threatened and endangered plant and animal species and their habitat, such as the Delmarva Fox Squirrel • Chesapeake Bay studies including: underwater vegetation, aquatic species, essential fish habitat, shellfish, cultural studies, sediment characterization, sport and commercial fishing Engineering and Construction Measures • Develop and implement soil erosion and sediment control plans to prevent sediment from entering waterways • Utilize temporary matting for construction and equipment in wetlands to prevent subsurface disturbance • Implement construction timing restrictions for threatened and endangered animal species and install protective fencing around areas of sensitive plant species populations to prevent access in these areas. Tower characteristics Steel Monopole Construction responsibility DPL Benefits/Comments **Proprietary Information Component Cost Details - In Current Year \$** Engineering & design **Proprietary Information** Permitting / routing / siting **Proprietary Information** ROW / land acquisition **Proprietary Information** Materials & equipment **Proprietary Information Proprietary Information** Construction & commissioning Construction management **Proprietary Information** Overheads & miscellaneous costs **Proprietary Information**

Contingency

Total component cost

Proprietary Information

\$280,946,653.00

Congestion Drivers

None

Existing Flowgates

FG#	Fr Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
2022W3-GD-S1	73200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Summer Gen Deliv	Included
2022W3-LD-ST1	1 200004	CNASTONE	200064	PCHBTM1S	1	500/500	232/230	Load Deliverability	Included
2022W3-GD-S2	01200004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-GD-S2	02200004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-LD-ST1	3200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Load Deliverability	Included
2022W3-GD-S2	03 2 00004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-GD-S2	05 2 00004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-GD-W1	02200004	CNASTONE	200003	BRIGHTON	1	500	233/232	Winter Gen Deliv	Included
2022W3-LD-ST1	2200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Load Deliverability	Included
2022W3-GD-S1	72 2 00004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-GD-S1	72 0 00004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-GD-S1	74 2 00004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-GD-W9	5 200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Winter Gen Deliv	Included
2022W3-GD-S1	70 2 00064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Summer Gen Deliv	Included
2022W3-GD-W1	382100004	CNASTONE	200003	BRIGHTON	1	500	233/232	Winter Gen Deliv	Included
2022W3-GD-W1	382300004	CNASTONE	200003	BRIGHTON	1	500	233/232	Winter Gen Deliv	Included
2022W3-LD-ST1	9200004	CNASTONE	200003	BRIGHTON	1	500/500	232/233	Load Deliverability	Included
2022W3-N1-ST2	23 2 00064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Summer N-1 Thermal	Included
2022W3-LD-ST1	8 200004	CNASTONE	200003	BRIGHTON	1	500/500	232/233	Load Deliverability	Included
2022W3-LD-ST2	2 200003	BRIGHTON	200004	CNASTONE	1	500/500	233/232	Load Deliverability	Included
2022W3-GD-S8	1N200004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-GD-S1	72 8 00064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Summer Gen Deliv	Included

FG#	Fr Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
2022W3-GD-S17	2 2 00064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Summer Gen Deliv	Included
2022W3-GD-S17	1 2 00004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-LD-ST1	5200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Load Deliverability	Included
2022W3-GD-S17	1 2 00004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-GD-S20	5 2 00004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-GD-W50	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Winter Gen Deliv	Included
2022W3-GD-W73	3 200004	CNASTONE	200003	BRIGHTON	1	500	233/232	Winter Gen Deliv	Included
2022W3-LD-ST1	1200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Load Deliverability	Included
2022W3-GD-W74	200004	CNASTONE	200003	BRIGHTON	1	500	233/232	Winter Gen Deliv	Included
2022W3-GD-W92	20200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Winter Gen Deliv	Included
2022W3-LD-ST1	7200004	CNASTONE	200003	BRIGHTON	1	500/500	232/233	Load Deliverability	Included
2022W3-LD-ST10	3200004	CNASTONE	200003	BRIGHTON	1	500/500	232/233	Load Deliverability	Included
2022W3-GD-S17	1 2 00004	CNASTONE	200003	BRIGHTON	1	500	233/232	Summer Gen Deliv	Included
2022W3-GD-W11	4200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Winter Gen Deliv	Included
2022W3-GD-W8	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Winter Gen Deliv	Included
2022W3-GD-W96	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Winter Gen Deliv	Included
2022W3-GD-W11	5210 0004	CNASTONE	200003	BRIGHTON	1	500	233/232	Winter Gen Deliv	Included
2022W3-GD-W6	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Winter Gen Deliv	Included
2022W3-GD-W97	' 200004	CNASTONE	200003	BRIGHTON	1	500	233/232	Winter Gen Deliv	Included
2022W3-GD-S76	N200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Summer Gen Deliv	Included
2022W3-GD-W68	3 200004	CNASTONE	200003	BRIGHTON	1	500	233/232	Winter Gen Deliv	Included
2022W3-GD-S16	5 2 00064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Summer Gen Deliv	Included
2022W3-GD-S10	3200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Summer Gen Deliv	Included
2022W3-GD-W67	200004	CNASTONE	200003	BRIGHTON	1	500	233/232	Winter Gen Deliv	Included
2022W3-GD-S16	6 2 00064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Summer Gen Deliv	Included

New Flowgates

None

Financial Information

Capital spend start date 02/2024

Construction start date 12/2024

Project Duration (In Months) 82

Additional Comments

None