

SCHEDULE 9-1

Control Area Administration Service

- a) Control Area Administration Service comprises all of the activities of PJM associated with preserving the reliability of the PJM Region and administering Point-to-Point Transmission Service and Network Integration Transmission Service. PJM provides Control Area Administration Service to customers using Point-to-Point or Network Integration Transmission Service under this Tariff.
- b) PJM will charge each user of Control Area Administration Service each month a charge equal to the Monthly Control Area Administration Service Rate defined below times the total quantity in MWhs of energy delivered (including losses, but excluding Direct Charging Energy) during such month by such user as a transmission customer under this Tariff for Point-to-Point Transmission Service or Network Integration Transmission Service.
- c) The Monthly Control Area Administration Service Rate (“MCAASR”) shall be calculated each month in accordance with the formula:

$$\text{MCAASR} = \frac{[\text{CAASME}]}{\text{PJMTHTU}}$$

where:

MCAASR is the Monthly Control Area Administration Service Rate

CAASME, Control Area Administration Service monthly expenses, is the Actual Costs assigned to the Control Area Administration Service, calculated as the sum of A.1 plus A.2 plus A.3 for the month for which MCAASR is being calculated, where:

“A.1” equals the product of 33.5% times the Actual Costs for all Divisions in the month for which MCAASR is being calculated.

“A.2” equals an allocation to the Control Area Administration Service of PJM’s Actual Costs for Management Service Cost during the month for which MCAASR is being calculated, based on the formula in Schedule 9-5.

“A.3” equals PJM’s Actual Costs for Non-Divisional Costs that are assigned to Control Area Administration Service for the month for which MCAASR is being calculated.

PJMTHTU, PJM total hourly transmission usage, is the actual total quantity in MWhs of energy delivered under Point-to-Point and Network Integration Transmission Service by all customers during the month for which MCAASR is being calculated.