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September 12, 2025

Honorable Debbie-Anne A. Reese, Secretary Federal Energy Regulatory Commission 888 First Street, N.E., Room 1A Washington, D.C. 20426-0001

Re: PJM Interconnection, L.L.C., Docket No. ER25-2897-001

Amendment to Clean-Up Filing

Dear Secretary Reese:

On July 18, 2025, PJM Interconnection, L.L.C. ("PJM") filed with the Federal Energy Regulatory Commission ("Commission"), in Docket No. ER25-2897-000, a ministerial clean-up filing of the PJM Open Access Transmission Tariff ("Tariff"), Schedule 12-Appendix A, sections 14, 17, and 28, and Schedule 12-Appendix C (collectively, "Schedule 12-Appendices") to correct errors associated with the cost allocation assignments for certain Regional Transmission Expansion Plan baseline facilities and to ensure that the Schedule 12-Appendices correctly reflect all previously-approved cost responsibility assignments and revisions. Additionally, PJM requested a waiver of the Federal Power Act's ("FPA") and the Commission's 60-days' notice requirement 2 to correct the effective date of the ministerial clean-up Tariff sheets accepted

¹ See PJM Interconnection, L.L.C., Clean-Up Filing, Schedule 12-Appendix A, and Schedule 12-Appendix C, Docket No. ER25-2897-000 (July 18, 2025) ("July 18 Filing"). PJM also proposed to change the name of Tariff, Schedule 12-Appendix A, section 28. *Id.* at 21.

² See 16 U.S.C. § 824d(d); 18 C.F.R. § 35.3.

by the Commission in Docket No. ER25-1811-000.³ However, PJM inadvertently omitted the relevant Tariff records to permit the Commission to accept them effective January 1, 2025, as requested. To resolve this issue, PJM submits this amendment to the July 18 Filing to submit the following Tariff records with a January 1, 2025 effective date: (1) Schedule 12-Appendix, section 20; and (2) Schedule 12-Appendix A, section 20.

As explained in the July 18 Filing, a January 1, 2025 effective date for these Tariff records would allow the Tariff to, in all historical records, reflect the proper cost responsibility assignments for project b0217 in Tariff, Schedule 12-Appendix, section 20 (Virginia Electric and Power) and project b2554.3 in Tariff, Schedule 12-Appendix A, section 20 (Virginia Electric and Power).⁴

Out of an abundance of caution, PJM reiterates its request for waiver of the FPA's and the Commission's 60 days' notice requirement⁵ to allow the Commission to accept the enclosed Tariff records effective, January 1, 2025. The Commission should grant the requested waiver as it would allow the Tariff records in Attachment A to take effect so as to ensure the historical tariff records accurately present the proper cost responsibility assignments for these projects.⁶

³ *PJM Interconnection, L.L.C.*, Revisions to Incorporate Cost Responsibility Assignments for Regional Transmission Expansion Plan Baseline Upgrades of PJM Interconnection, L.L.C., Docket No. ER25-1811-000 (Mar. 28, 2025) ("ER25-1811 Filing").

⁴ See July 18 Filing at 25.

⁵ See 16 U.S.C. § 824d(d); 18 C.F.R. § 35.3.

⁶ See July 18 Filing at 23-24.

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I. DOCUMENTS ENCLOSED

PJM encloses the following documents with this filing:

- 1. This transmittal letter;
- 2. Attachment A Tariff, Schedule 12-Appendix, section 20, Schedule 12-Appendix A, section 20.⁷

II. CONCLUSION

For the reasons set forth above, PJM respectfully requests that the Commission accept the July 18 Filing, as amended, with the submitted Tariff records revisions effective on the dates requested.

Respectfully submitted,

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⁷ PJM does not submit clean and redline version of the Tariff sheets because PJM is refiling the same Tariff sheets accepted by the Commission in Docket No. ER25-1811-000.

CERTIFICATE OF SERVICE

I hereby certify that I have this day served the foregoing document upon each person designated on the official service list compiled by the Secretary in this proceeding.

Dated at Washington, DC, this 12th day of September 2025.

/s/ Sigifredo Perez
Sigifredo Perez
WRIGHT & TALISMAN, P.C.
1200 G Street, N.W., Suite 600
Washington, DC 20005-3898

On behalf of PJM Interconnection, L.L.C.

Attachment A

Tariff, Schedule 12-Appendix, section 20, Schedule 12-Appendix A, section 20

PJM Open Access Transmission Tariff Schedule 12 - Appendix Section 20

Effective Jan. 1, 2025

Version 26.0.2

SCHEDULE 12 – APPENDIX

(20) Virginia Electric and Power Company

Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / Comed (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation: APS (16.95%) / BGE (6.83%) / Dominion (67.11%) / DPL (1.97%) / PEPCO (7.14%) Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / Comed (13.25%) / Dayton (2.07%) / DEOK (3.18%) / Duminion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%)	Required	Fransmission Enhancements A	annual Revenue Requirement*** Responsible Customer(s)
b0217 b0217 Upgrade Mt. Storm - Doubs 500 kV Doubs 500			Load-Ratio Share Allocation:
b0217 b0217 Upgrade Mt. Storm - Doubs 500 kV Upgrade Mt. Storm - Doubs 500 kV Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PEL (6.83%) / Dominion (67.11%) / DPL (1.97%) / PEPCO (7.14%) Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PEPCO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PEPLEC (1.81%) / PEPCO (3.79%) / PEPLEC (1.81%) / PEPCO (3.79%) / PELEC (1.81%) /			AEC (1.58%) / AEP (13.71%) /
Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation: APS (16.95%) / BGE (6.83%) / Dominion (67.11%) / DPL (1.97%) / PEPCO (7.14%) Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DeOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PENELEC (1.81%) / PEPCO (3.79%) / PEDELEC (1.81%) / PEPCO (3.79%) / PENELEC (1.81%) / PEPCO (3.79%) / PENELEC (1.81%) / PEGG (6.24%) / RE (0.25%)			APS (5.49%) / ATSI (7.69%) /
Bo217 Upgrade Mt. Storm - Doubs 500 kV			BGE (4.16%) / ComEd (13.25%)
Doubs 500 kV Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PENELEC (1.81%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation: APS (16.95%) / BGE (6.83%) / Dominion (67.11%) / DPL (1.97%) / PEPCO (7.14%)			/ Dayton (2.07%) / DEOK
Digrade Mt. Storm - Doubs 500 kV Digrade Mt. Storm - Doubs 500 kV Doubs 500 kV Digrade Mt. Storm - Digrade Mt. Storm - Doubs 500 kV Digrade Mt. Storm - Digrade Mt. St			(3.18%) / DL (1.65%) / DPL
Digrade Mt. Storm			(2.57%) / Dominion (14.20%) /
Doubs 500 kV			EKPC (2.30%) / JCPL (3.80%) /
Doubs 500 kV (0.42%)/OVEC (0.06%)/PECO (5.32%)/PENELEC (1.81%)/PEPCO (3.79%)/PPL (4.58%)/PEG (6.24%)/RE (0.25%) DFAX Allocation: APS (16.95%)/BGE (6.83%)/Dominion (67.11%)/DPL (1.97%)/PEPCO (7.14%) Load-Ratio Share Allocation: AEC (1.58%)/AEP (13.71%)/APS (5.49%)/ATSI (7.69%)/BGE (4.16%)/ComEd (13.25%)/Dayton (2.07%)/DEOK (3.18%)/DL (1.65%)/DPL (2.57%)/Dominion (14.20%)/EKPC (2.30%)/JCPL (3.80%)/ME (1.88%)/NEPTUNE* (0.42%)/OVEC (0.06%)/PECO (5.32%)/PENELEC (1.81%)/PEPCO (3.79%)/PPL (4.58%)/PSEG (6.24%)/RE (0.25%) DFAX Allocation:	h0217	Upgrade Mt. Storm -	ME (1.88%) / NEPTUNE*
(5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%)	00217	Doubs 500 kV	(0.42%) / OVEC (0.06%) / PECO
b0222 Install 150 MVAR capacitor at Loudoun 500 kV Install 150 MVAR (2.57%) / PEPCO (3.79%) / PEPCO (3.79%) / PEPCO (3.79%) / PEPCO (5.32%) / PEPCO (3.79%) / PEPCO (5.32%) / PEPCO (5.32%) / PEPCO (3.79%) /			
DFAX Allocation: APS (16.95%) / BGE (6.83%) / Dominion (67.11%) / DPL (1.97%) / PEPCO (7.14%) Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / Comed (13.25%) APS (5.49%) / Dominion (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation:			
APS (16.95%) / BGE (6.83%) / Dominion (67.11%) / DPL (1.97%) / PEPCO (7.14%)			
Dominion (67.11%) / DPL (1.97%) / PEPCO (7.14%)			DFAX Allocation:
Dominion (67.11%) / DPL (1.97%) / PEPCO (7.14%)			
Coad-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation:			
Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%)			` '
APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)			
BGE (4.16%) / ComEd (13.25%)			AEC (1.58%) / AEP (13.71%) /
Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation:			APS (5.49%) / ATSI (7.69%) /
(3.18%) / DL (1.65%) / DPL			BGE (4.16%) / ComEd (13.25%)
Install 150 MVAR Capacitor at Loudoun 500 kV EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%)			/ Dayton (2.07%) / DEOK
Install 150 MVAR Capacitor at Loudoun 500 kV EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation:			(3.18%) / DL (1.65%) / DPL
b0222 ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation:			(2.57%) / Dominion (14.20%) /
b0222 capacitor at Loudoun 500 kV ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation:		Install 150 MVAD	EKPC (2.30%) / JCPL (3.80%) /
kV (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation:	50222		ME (1.88%) / NEPTUNE*
(5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation:	00222		(0.42%) / OVEC (0.06%) / PECO
PSEG (6.24%) / RE (0.25%) DFAX Allocation:		KV	(5.32%) / PENELEC (1.81%) /
DFAX Allocation:			PEPCO (3.79%) / PPL (4.58%) /
			PSEG (6.24%) / RE (0.25%)
			DFAX Allocation:
			APS (5.40%) / BGE (5.96%) /
Dominion (80.60%) / PEPCO			
(8.04%)			

^{*} Neptune Regional Transmission System, LLC

^{***} The Annual Revenue Requirement for all Virginia Electric and Power Company projects in this Section 20 shall be as specified in Attachment 7 to Appendix A of Attachment H-16A and under the procedures detailed in Attachment H-16B.

Required 1	ransmission Ennancements	Allitual Revenue Requ	irement Responsible Customer(s)
b0223	Install 150 MVAR capacitor at Asburn 230 kV		Dominion (100%)
b0224	Install 150 MVAR capacitor at Dranesville 230 kV		Dominion (100%)
b0225	Install 33 MVAR capacitor at Possum Pt. 115 kV		Dominion (100%)
b0226	Install 500/230 kV transformer at Clifton and Clifton 500 kV 150 MVAR capacitor	As specified in Attachment 7 to Appendix A of Attachment H-16A and under the procedures detailed in Attachment H-16B	APS (3.69%) / BGE (3.54%) / Dominion (85.73%) / PEPCO (7.04%)
b0227	Install 500/230 kV transformer at Bristers; build new 230 kV Bristers-Gainsville circuit, upgrade two Loudoun- Brambleton circuits		AEC (0.71%) / APS (3.36%) / BGE (10.93%) / DPL (1.66%) / Dominion (67.38%) / ME (0.89%) / PECO (2.33%) / PEPCO (12.20%) / PPL (0.54%)
b0227.1	Loudoun Sub – upgrade 6- 230 kV breakers		Dominion (100%)

Required I	ransmission Ennancements	Annual Revenue Requirement Responsible Customer(s)
		Load-Ratio Share Allocation:
		AEC (1.58%) / AEP (13.71%) /
		APS (5.49%) / ATSI (7.69%) /
		BGE (4.16%) / ComEd (13.25%)
		/ Dayton (2.07%) / DEOK
		(3.18%) / DL (1.65%) / DPL
	Install 500 kV breakers &	(2.57%) / Dominion (14.20%) /
b0231	500 kV bus work at	EKPC (2.30%) / JCPL (3.80%) /
	Suffolk	ME (1.88%) / NEPTUNE*
		(0.42%) / OVEC (0.06%) / PECO
		(5.32%) / PENELEC (1.81%) /
		PEPCO (3.79%) / PPL (4.58%) /
		PSEG (6.24%) / RE (0.25%)
		DFAX Allocation:
		Dominion (100%)
	Install 500/230 kV	
	Transformer, 230 kV	
	breakers, & 230 kV bus	
b0231.2	work at Suffolk	Dominion (100%)
	Install 150 MVAR	
b0232	capacitor at Lynnhaven	
	230 kV	Dominion (100%)
	Install 150 MVAR	
b0233	capacitor at Landstown	
	230 kV	Dominion (100%)
	Install 150 MVAR	
b0234	capacitor at Greenwich	
	230 kV	Dominion (100%)
	Install 150 MVAR	
b0235	capacitor at Fentress 230	
	kV	Dominion (100%)

^{*} Neptune Regional Transmission System, LLC

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) Reconductor Endless b0307 Caverns – Mt. Jackson 115 kV Dominion (100%) Replace L breaker and switches at Endless b0308 Caverns 115 kV Dominion (100%) Install SPS at Earleys 115 b0309 Dominion (100%) Reconductor Club House b0310 - South Hill and Chase City – South Hill 115 kV Dominion (100%) Reconductor Idylwood to b0311 Arlington 230 kV Dominion (100%) Reconductor Gallows to b0312 Ox 230 kV Dominion (100%) Install a 2nd Everetts b0325 230/115 kV transformer Dominion (100%) Uprate/resag Remingtonb0326 Brandywine-Culppr 115 kV Dominion (100%) Build 2nd Harrisonburg – b0327 APS (19.79%) / Dominion Valley 230 kV (76.18%) / PEPCO (4.03%) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / Build new Meadow Brook ME (1.88%) / NEPTUNE* b0328.1 - Loudoun 500 kV circuit (0.42%) / OVEC (0.06%) / PECO (30 of 50 miles) (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (5.40%) / BGE (5.96%) /

Dominion (80.60%) / PEPCO (8.04%)

^{*} Neptune Regional Transmission System, LLC

Required I	ransmission Enhancements A	nnual Revenue Requirement Responsible Customer(s)
		Load-Ratio Share Allocation:
		AEC (1.58%) / AEP (13.71%) /
		APS (5.49%) / ATSI (7.69%) /
		BGE (4.16%) / ComEd (13.25%)
		/ Dayton (2.07%) / DEOK
		(3.18%) / DL (1.65%) / DPL
		(2.57%) / Dominion (14.20%) /
		EKPC (2.30%) / JCPL (3.80%) /
ь0328.3	Upgrade Mt. Storm 500	ME (1.88%) / NEPTUNE*
00320.3	kV substation	(0.42%) / OVEC (0.06%) / PECO
		(5.32%) / PENELEC (1.81%) /
		PEPCO (3.79%) / PPL (4.58%) /
		PSEG (6.24%) / RE (0.25%)
		DFAX Allocation:
		APS (19.21%) / BGE (7.36%) /
		Dominion (63.32%) / PEPCO
		(10.11%)
		Load-Ratio Share Allocation:
		AEC (1.58%) / AEP (13.71%) /
		AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) /
		AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
		AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK
		AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL
		AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
		AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
b0328.4	Upgrade Loudoun 500 kV	AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
b0328.4	Upgrade Loudoun 500 kV substation	AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
b0328.4	1 1 0	AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
b0328.4	1 1 0	AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
b0328.4	1 1 0	AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
b0328.4	1 1 0	AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
b0328.4	1 1 0	AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
b0328.4	1 1 0	AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)

^{*} Neptune Regional Transmission System, LLC

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL Build Carson – Suffolk (2.57%) / Dominion (14.20%) / 500 kV, install 2nd Suffolk EKPC (2.30%) / JCPL (3.80%) / b0329 500/230 kV transformer & ME (1.88%) / NEPTUNE* build Suffolk – Fentress (0.42%) / OVEC (0.06%) / PECO 230 kV circuit (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** Dominion (100%) Replace Thole Street 115 b0329.1 kV breaker '48T196' Dominion (100%) Replace Chesapeake 115 b0329.2 kV breaker 'T242' Dominion (100%) Replace Chesapeake 115 b0329.3 kV breaker '8722' Dominion (100%) Replace Chesapeake 115 b0329.4 kV breaker '16422' Dominion (100%) Install 2nd Suffolk 500/230 kV transformer & build b0329.5 Suffolk – Thrasher 230 kV circuit Dominion (100%)†† Install Crewe 115 kV b0330 breaker and shift load from line 158 to 98 Dominion (100%) Upgrade/resag Shell Bank - Whealton 115 kV (Line b0331 165) Dominion (100%)

^{*} Neptune Regional Transmission System, LLC

^{††}Cost allocations associated with below 500 kV elements of the project

required	Transmission Enhancements	Annual Revenue Requirement	Responsible Customer(s)
b0332	Uprate/resag Chesapeake - Cradock 115 kV	_	Dominion (100%)
b0333	Replace wave trap on Elmont – Replace (Line #231)		Dominion (100%)
b0334	Uprate/resag Iron Bridge- Walmsley-Southwest 230 kV		Dominion (100%)
b0335	Build Chase City – Clarksville 115 kV		Dominion (100%)
b0336	Reconductor one span of Chesapeake – Dozier 115 kV close to Dozier substation		Dominion (100%)
b0337	Build Lexington 230 kV ring bus		Dominion (100%)
b0338	Replace Gordonsville 230/115 kV transformer for larger one		Dominion (100%)
b0339	Install Breaker at Dooms 230 kV Sub		Dominion (100%)
b0340	Reconductor one span Peninsula – Magruder 115 kV close to Magruder substation		Dominion (100%)
b0341	Install a breaker at Northern Neck 115 kV		Dominion (100%)
b0342	Replace Trowbridge 230/115 kV transformer		Dominion (100%)
b0403	2 nd Dooms 500/230 kV transformer addition		APS (3.35%) / BGE (4.22%) / DPL (1.10%) / Dominion (83.94%) / PEPCO (7.39%)

Required 1	ransmission Enhancements Ann	iual Revenue Requirement	•
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%) / APS
			(5.49%) / ATSI (7.69%) / BGE
			(4.16%) / ComEd (13.25%) / Dayton
			(2.07%) / DEOK (3.18%) / DL
			(1.65%) / DPL (2.57%) / Dominion
			(14.20%) / EKPC (2.30%) / JCPL
	Retension Pruntytown – Mt.		(3.80%) / ME (1.88%) / NEPTUNE*
b0412	Storm 500 kV to a 3502		(0.42%) / OVEC (0.06%) / PECO
	MVA rating		(5.32%) / PENELEC (1.81%) /
			PEPCO (3.79%) / PPL (4.58%) /
			PSEG (6.24%) / RE (0.25%)
			DFAX Allocation:
			APS (19.89%) / BGE (13.55%) /
			Dominion (49.16%) / PEPCO
			(17.40%)
	Install 150 MVAR		
b0450	Capacitor at Fredricksburg		
	230 kV		Dominion (100%)
b0451	Install 25 MVAR Capacitor		
00431	at Somerset 115 kV		Dominion (100%)
	Install 150 MVAR		
b0452	Capacitor at Northwest 230		
	kV		Dominion (100%)
	Convert Remingtion –		APS (0.31%) / BGE (3.01%) / DPL
b0453.1	Sowego 115 kV to 230 kV		(0.04%) / Dominion (92.75%) / ME
	50Wego 113 KV to 230 KV		(0.03%) / PEPCO (3.86%)
	Add Sowego – Gainsville		APS (0.31%) / BGE (3.01%) / DPL
b0453.2	230 kV		(0.04%) / Dominion (92.75%) / ME
	230 K V		(0.03%) / PEPCO (3.86%)
	Add Sowego 230/115 kV		APS (0.31%) / BGE (3.01%) / DPL
b0453.3	transformer		(0.04%) / Dominion (92.75%) / ME
			(0.03%) / PEPCO (3.86%)
	Reconductor 2.4 miles of		
b0454	Newport News –		
	Chuckatuck 230 kV		Dominion (100%)

^{*} Neptune Regional Transmission System, LLC

Required 1	ransmission Ennancements A	nnual Revenue Requirement Responsible Customer(s)
b0455	Add 2 nd Endless Caverns 230/115 kV transformer	APS (32.70%) / BGE (7.01%) / DPL (1.80%) / Dominion (50.82%) / PEPCO (7.67%)
	Reconductor 9.4 miles of	APS (33.69%) / BGE (12.18%) /
b0456	Edinburg – Mt. Jackson 115	
	kV	(14.05%)
		Load-Ratio Share Allocation:
		AEC (1.58%) / AEP (13.71%) / APS
		(5.49%) / ATSI (7.69%) / BGE
		(4.16%) / ComEd (13.25%) / Dayton
		(2.07%) / DEOK (3.18%) / DL
		(1.65%) / DPL (2.57%) / Dominion
		(14.20%) / EKPC (2.30%) / JCPL
b0457	Replace both wave traps on	
00157	Dooms – Lexington 500 kV	(01.275)7 5 7 25 (0.0075)7 7 2 5 5
		(5.32%) / PENELEC (1.81%) /
		PEPCO (3.79%) / PPL (4.58%) /
		PSEG (6.24%) / RE (0.25%)
		DFAX Allocation:
		BGE (6.26%) / Dominion (85.52%) /
		EKPC (0.05%) / PEPCO (8.17%)
		AEC (1.75%) / APS (19.70%) / BGE
	Reconductor the Dickerson	(22.13%) / DPL (3.70%) / JCPL
b0467.2	– Pleasant View 230 kV	(0.71%) / ME (2.48%) / NEPTUNE*
	circuit	(0.06%) / PECO (5.54%) / PEPCO
		(41.86%) / PPL (2.07%)

^{*} Neptune Regional Transmission System, LLC

Required 1	ransmission Ennancements	Allii	uai Revenue Requi	
				Load-Ratio Share Allocation:
				AEC (1.58%) / AEP (13.71%) / APS
			(5.49%) / ATSI (7.69%) / BGE (4.16%)	
				/ ComEd (13.25%) / Dayton (2.07%) /
				DEOK (3.18%) / DL (1.65%) / DPL
				(2.57%) / Dominion (14.20%) / EKPC
				(2.30%) / JCPL (3.80%) / ME (1.88%) /
				NEPTUNE* (0.42%) / OVEC (0.06%)
	Danlaga Manut Stame	500		/ PECO (5.32%) / PÉNELEC (1.81%) /
1.0402.6	Replace Mount Storm 500	PEPCO (3.79%) / PPL (4.58%) / PSEG		
b0492.6	kV breaker 55072			(6.24%) / RE (0.25%)
				(0.2170)7 162 (0.2570)
				DFAX Allocation:
				AEC (5.01%) / AEP (4.39%) / APS
				(9.26%) / BGE (4.43%) / DL (0.02%) /
				DPL (6.91%) / Dominion (10.82%) /
				JCPL (11.64%) / ME (2.94%) /
				NEPTUNE* (1.12%) / PECO (14.51%)
				/ PEPCO (6.11%) / PPL (6.39%) /
				PSEG (15.86%) / RE (0.59%)
				Load-Ratio Share Allocation:
				AEC (1.58%) / AEP (13.71%) / APS
				(5.49%) / ATSI (7.69%) / BGE (4.16%)
				/ ComEd (13.25%) / Dayton (2.07%) /
				DEOK (3.18%) / DL (1.65%) / DPL
		(2.57%) / Dominion (14.20%) / EKPC		
				(2.30%) / JCPL (3.80%) / ME (1.88%) /
			ļ	NEPTUNE* (0.42%) / OVEC (0.06%)
				/ PECO (5.32%) / PENELEC (1.81%) /
	Replace Mount Storm	500		PEPCO (3.79%) / PPL (4.58%) / PSEG
b0492.7	kV breaker 55172			(6.24%) / RE (0.25%)
				(0.24%) / RE (0.23%)
				DFAX Allocation:
				AEC (5.01%) / AEP (4.39%) / APS
				(9.26%) / BGE (4.43%) / DL (0.02%) /
				DPL (6.91%) / Dominion (10.82%) /
				JCPL (11.64%) / ME (2.94%) /
				NEPTUNE* (1.12%) / PECO (14.51%)
				/ PEPCO (6.11%) / PPL (6.39%) /
				PSEG (15.86%) / RE (0.59%)

^{*} Neptune Regional Transmission System, LLC

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) Replace Mount Storm / PECO (5.32%) / PENELEC (1.81%) / 500 kV breaker H1172-PEPCO (3.79%) / PPL (4.58%) / PSEG b0492.8 (6.24%) / RE (0.25%) **DFAX Allocation:** AEC (5.01%) / AEP (4.39%) / APS (9.26%) / BGE (4.43%) / DL (0.02%) / DPL (6.91%) / Dominion (10.82%) / JCPL (11.64%) / ME (2.94%) / NEPTUNE* (1.12%) / PECO (14.51%) / PEPCO (6.11%) / PPL (6.39%) / PSEG (15.86%) / RE (0.59%) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) Replace Mount Storm / PECO (5.32%) / PENELEC (1.81%) / 500 kV breaker PEPCO (3.79%) / PPL (4.58%) / PSEG b0492.9 G2T550 (6.24%) / RE (0.25%) **DFAX Allocation:** AEC (5.01%) / AEP (4.39%) / APS (9.26%) / BGE (4.43%) / DL (0.02%) / DPL (6.91%) / Dominion (10.82%) / JCPL (11.64%) / ME (2.94%) / NEPTUNE* (1.12%) / PECO (14.51%) / PEPCO (6.11%) / PPL (6.39%) / PSEG (15.86%) / RE (0.59%)

^{*} Neptune Regional Transmission System, LLC

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / Replace Mount Storm PEPCO (3.79%) / PPL (4.58%) / PSEG b0492.10 500 kV breaker (6.24%) / RE (0.25%) G2T554 **DFAX Allocation:** AEC (5.01%) / AEP (4.39%) / APS (9.26%) / BGE (4.43%) / DL (0.02%) / DPL (6.91%) / Dominion (10.82%) / JCPL (11.64%) / ME (2.94%) / NEPTUNE* (1.12%) / PECO (14.51%) / PEPCO (6.11%) / PPL (6.39%) / PSEG (15.86%) / RE (0.59%) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / Replace Mount Storm PECO (5.32%) / PENELEC (1.81%) / 500 kV breaker PEPCO (3.79%) / PPL (4.58%) / PSEG b0492.11 G1T551 (6.24%) / RE (0.25%) **DFAX Allocation:** AEC (5.01%) / AEP (4.39%) / APS (9.26%) / BGE (4.43%) / DL (0.02%) / DPL (6.91%) / Dominion (10.82%) / JCPL (11.64%) / ME (2.94%) / NEPTUNE* (1.12%) / PECO (14.51%) / PEPCO (6.11%) / PPL (6.39%) / PSEG (15.86%) / RE (0.59%)

^{*} Neptune Regional Transmission System, LLC

Required 11	ansimission Emiancements Ai	inual Revenue Require	ement Responsible Customer(s)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%) / APS
			(5.49%) / ATSI (7.69%) / BGE
			(4.16%) / ComEd (13.25%) / Dayton
			(2.07%) / DEOK (3.18%) / DL
			(1.65%) / DPL (2.57%) / Dominion
			(14.20%) / EKPC (2.30%) / JCPL
	Upgrade nameplate rating		(3.80%) / ME (1.88%) / NEPTUNE*
	of Mount Storm 500 kV		(0.42%) / OVEC (0.06%) / PECO
	breakers 55472, 57272,		(5.32%) / PENELEC (1.81%) /
b0492.12	SX172, G3TSX1,		PEPCO (3.79%) / PPL (4.58%) /
00772.12	G1TH11, G3T572, and		PSEG (6.24%) / RE (0.25%)
	SX22		DFAX Allocation:
			AEC (5.01%) / AEP (4.39%) / APS
			(9.26%) / BGE (4.43%) / DL (0.02%)
			/ DPL (6.91%) / Dominion (10.82%) /
			JCPL (11.64%) / ME (2.94%) /
			NEPTUNE* (1.12%) / PECO
			(14.51%) / PEPCO (6.11%) / PPL
			(6.39%) / PSEG (15.86%) / RE
			(0.59%) (0.59%)
			AEC (1.58%) / AEP (13.71%) / APS
			(5.49%) / ATSI (7.69%) / BGE
	MAPP Project – install		(4.16%) / ComEd (13.25%) / Dayton
	new 500 kV transmission		(2.07%) / DEOK (3.18%) / DL
	from Possum Point to		(1.65%) / DPL (2.57%) / Dominion
	Calvert Cliffs and install		(14.20%) / EKPC (2.30%) / JCPL
b0512	a DC line from Calvert		(3.80%) / ME (1.88%) / NEPTUNE*
	Cliffs to Vienna and a DC		(0.42%) / OVEC (0.06%) / PECO
	line from Calvert Cliffs to		(5.32%) / PENELEC (1.81%) /
	Indian River		PEPCO (3.79%) / PPL (4.58%) /
			PSEG (6.24%) / RE (0.25%)
			1 5LO (0.27/0) / INL (0.23/0)

^{*} Neptune Regional Transmission System, LLC

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO Advance n0716 (Ox -(5.32%) / PENELEC (1.81%) / Replace 230 kV b0512.5 PEPCO (3.79%) / PPL (4.58%) / breaker L242) PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** AEC (3.94%) / APS (0.33%) / BGE (34.54%) / DPL (14.69%) / Dominion (0.30%) / JCPL (9.43%) / ME (2.16%) / NEPTUNE* (0.90%) / PECO (10.52%) / PEPCO (2.44%) / PPL (5.50%) / PSEG (14.71%) / RE (0.54%)**Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO Advance n0717 (5.32%) / PENELEC (1.81%) / (Possum Point b0512.6 PEPCO (3.79%) / PPL (4.58%) / Replace 230 kV PSEG (6.24%) / RE (0.25%) breaker SC192) **DFAX Allocation:** AEC (3.94%) / APS (0.33%) / BGE (34.54%) / DPL (14.69%) / Dominion (0.30%) / JCPL (9.43%) / ME (2.16%) / NEPTUNE* (0.90%) / PECO (10.52%) / PEPCO (2.44%) / PPL (5.50%) / PSEG (14.71%) / RE (0.54%)

^{*} Neptune Regional Transmission System, LLC

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) Install dual primary protection schemes on Gosport lines 62 and 51 at b0583 the remote terminals Dominion (100%) (Chesapeake on the 62 line and Reeves Ave on the 51 line) Install a second 500/115 b0756 kV autotransformer at Dominion (100%) Chancellor 500 kV **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / Install two 500 kV EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* b0756.1 breakers at Chancellor 500 kV (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%)**DFAX Allocation:** Dominion (100%)

^{*} Neptune Regional Transmission System, LLC

Required	ransmission Ennancements F	Annuai Revenue Requirement	Responsible Customer(s)
	Reconductor one mile of		
b0757	Chesapeake – Reeves		
	Avenue 115 kV line		Dominion (100%)
	Install a second		
b0758	Fredericksburg 230/115		
	kV autotransformer		Dominion (100%)
	Build 115 kV line from		
	Kitty Hawk to Colington		
1.0760	115 kV (Colington on the		
60760	existing line and Nag's		
	Head and Light House DP		
	on new line)		Dominion (100%)
	Install a second 230/115		
b0761	kV transformer at Possum		
	Point		Dominion (100%)
	Build a new Elko station		
1-0762	and transfer load from		
b0760 b0761 b0762 b0763 b0764	Turner and Providence		
	Forge stations		Dominion (100%)
	Rebuild 17.5 miles of the		
b0763	Avenue 115 kV line Install a second Fredericksburg 230/115 kV autotransformer Build 115 kV line from Kitty Hawk to Colington 115 kV (Colington on the existing line and Nag's Head and Light House DP on new line) Install a second 230/115 kV transformer at Possum Point Build a new Elko station and transfer load from Turner and Providence Forge stations Rebuild 17.5 miles of the line for a new summer rating of 262 MVA Increase the rating on 2.56 miles of the line between Greenwich and Thompson Corner; new rating to be 257 MVA Add a second Bull Run 230/115 kV autotransformer Increase the rating of the line between Loudoun and Cedar Grove to at least 150 MVA Extend the line from Old		
	rating of 262 MVA		Dominion (100%)
	Increase the rating on 2.56		
	miles of the line between		
b0764	Greenwich and Thompson		
	Corner; new rating to be		
	257 MVA		Dominion (100%)
	Add a second Bull Run		
b0765	230/115 kV		
	autotransformer		Dominion (100%)
	Increase the rating of the		
1.07//	line between Loudoun and		
b0766	Cedar Grove to at least		
	150 MVA		Dominion (100%)
			`
b0767			
	230 kV		Dominion (100%)

Requirea 1	ransmission Enhancements	Annual Revenue Requirement	Responsible Customer(s)
b0768	Loop line #251 Idylwood – Arlington into the GIS sub		Dominion (100%)
b0769	Re-tension 15 miles of the line for a new summer rating of 216 MVA		Dominion (100%)
b0770	Add a second 230/115 kV autotransformer at Lanexa		Dominion (100%)
b0770.1	Replace Lanexa 115 kV breaker '8532'		Dominion (100%)
b0770.2	Replace Lanexa 115 kV breaker '9232'		Dominion (100%)
b0771	Build a parallel Chickahominy – Lanexa 230 kV line		Dominion (100%)
b0772	Install a second Elmont 230/115 kV autotransformer		Dominion (100%)
b0772.1	Replace Elmont 115 kV breaker '7392'		Dominion (100%)
b0774	Install a 33 MVAR capacitor at Bremo 115 kV	7	Dominion (100%)
b0775	Reconductor the Greenwich – Virginia Beach line to bring it up to a summer rating of 261 MVA; Reconductor the Greenwich – Amphibious Base line to bring it up to 291 MVA		Dominion (100%)

Required 1	Transmission Enhancements A	ınnual Revenue Requireme	ent Responsible Customer(s)
b0776	Re-build Trowbridge – Winfall 115 kV		Dominion (100%)
b0777	Terminate the Thelma – Carolina 230 kV circuit into Lakeview 230 kV		Dominion (100%)
b0778	Install 29.7 MVAR capacitor at Lebanon 115 kV		Dominion (100%)
b0779	Build a new 230 kV line from Yorktown to Hayes but operate at 115 kV initially		Dominion (100%)
b0780	Reconductor Chesapeake – Yadkin 115 kV line		Dominion (100%)
b0781	Reconductor and replace terminal equipment on line 17 and replace the wave trap on line 88		Dominion (100%)
b0782	Install a new 115 kV capacitor at Dupont Waynesboro substation		Dominion (100%)
b0784	Replace wave traps on North Anna to Ladysmith 500 kV		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
b0785	Rebuild the Chase City – Crewe 115 kV line		Dominion (100%)

^{*} Neptune Regional Transmission System, LLC

Required'	Transmission Enhancements A	Annual Revenue Requiremer	nt Responsible Customer(s)
b0786	Reconductor the Moran DP – Crewe 115 kV		
00780	segment		Dominion (100%)
	Upgrade the Chase City –		,
b0787	Twitty's Creek 115 kV		D :: (1000/)
	segment Reconductor the line from		Dominion (100%)
b0788	Farmville – Pamplin 115		
00700	kV		Dominion (100%)
	Close switch 145T183 to		
	network the lines. Rebuild		
b0793	the section of the line #145		
	between Possum Point –		D :: (1000/)
	Minnieville DP 115 kV		Dominion (100%)
b0815	Replace Elmont 230 kV breaker '22192'		Dominion (100%)
	Replace Elmont 230 kV		Dominion (10070)
b0816	breaker '21692'		Dominion (100%)
1.0017	Replace Elmont 230 kV		,
b0817	breaker '200992'		Dominion (100%)
b0818	Replace Elmont 230 kV		
00010	breaker '2009T2032'		Dominion (100%)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%) /
			APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%)
			/ Dayton (2.07%) / DEOK
			(3.18%) / DL (1.65%) / DPL
	A 4 M 4 C 4		(2.57%) / Dominion (14.20%) /
	At Mt. Storm, replace the		EKPC (2.30%) / JCPL (3.80%) /
b0837	existing MOD on the 500		ME (1.88%) / NEPTUNE*
	kV side of the transformer		(0.42%) / OVEC (0.06%) /
	with a circuit breaker		PECO (5.32%) / PENELEC
			(1.81%) / PEPCO (3.79%) / PPL
			(4.58%) / PSEG (6.24%) / RE
			(0.25%)
			DFAX Allocation:
			Dominion (100%)

^{*} Neptune Regional Transmission System, LLC

required	Transmission Emancements A	illidai Revellde Requirement	Responsible Customer(s)
ь0888	Replace Loudoun 230 kV Cap breaker 'SC352'		Dominion (100%)
b0892	Replace Chesapeake 115 kV breaker SX522		Dominion (100%)
b0893	Replace Chesapeake 115 kV breaker T202		Dominion (100%)
b0894	Replace Possum Point 115 kV breaker SX-32		Dominion (100%)
b0895	Replace Possum Point 115 kV breaker L92-1		Dominion (100%)
b0896	Replace Possum Point 115 kV breaker L92-2		Dominion (100%)
ь0897	Replace Suffolk 115 kV breaker T202		Dominion (100%)
ь0898	Replace Peninsula 115 kV breaker SC202		Dominion (100%)
b0921	Reconductor Brambleton - Cochran Mill 230 kV line with 201 Yukon conductor		Dominion (100%)
b0923	Install 50-100 MVAR variable reactor banks at Carson 230 kV		Dominion (100%)
b0924	Install 50-100 MVAR variable reactor banks at Dooms 230 kV		Dominion (100%)
b0925	Install 50-100 MVAR variable reactor banks at Garrisonville 230 kV		Dominion (100%)
b0926	Install 50-100 MVAR variable reactor banks at Hamilton 230 kV		Dominion (100%)
b0927	Install 50-100 MVAR variable reactor banks at Yadkin 230 kV		Dominion (100%)

required i	Tansinission Enhancements F	Miliual Revellue Requirement	Responsible Customer(s)
	Install 50-100 MVAR		
	variable reactor banks at		
	Carolina, Dooms,		
b0928	Everetts, Idylwood, N.		
	Alexandria, N. Anna,		
	Suffolk and Valley 230		
	kV substations		Dominion (100%)
1.1056	Build a 2nd Shawboro –		
b1056	Elizabeth City 230 kV line		Dominion (100%)
	Add a third 230/115 kV		
b1058	transformer at Suffolk		
	substation		Dominion (100%)
	Replace Suffolk 115 kV		,
b1058.1	breaker 'T122' with a 40		
	kA breaker		Dominion (100%)
	Convert Suffolk 115 kV		
	straight bus to a ring bus		
b1058.2	for the three 230/115 kV		
	transformers and three 115		
	kV lines		Dominion (100%)
	Rebuild the existing 115		
	kV corridor between		
b1071	Landstown - Va Beach		
010/1	Substation for a double		
	circuit arrangement (230		
	kV & 115 kV)		Dominion (100%)
	Replace existing North		
b1076	Anna 500-230 kV		
01070	transformer with larger		
	unit		Dominion (100%)
	Replace Cannon Branch		
b1087	230-115 kV with larger		
	transformer		Dominion (100%)

Required	Transmission Enhancements	Annuai Revenue Requirement	Responsible Customer(s)
	Build new Radnor Heights		
	Sub, add new underground		
	circuit from Ballston -		
b1088	Radnor Heights, Tap the		
01000	Glebe - Davis line and		
	create circuits from Davis		
	- Radnor Heights and		
	Glebe - Radnor Heights		Dominion (100%)
	Install 2nd Burke to		
b1089	Sideburn 230 kV		
	underground cable		Dominion (100%)
	Install a 150 MVAR 230		
b1090	kV capacitor and one 230		
	kV breaker at Northwest		Dominion (100%)
	Reconductor Chase City		
b1095	115 kV bus and add a new		
	tie breaker		Dominion (100%)
	Construct 10 mile double		
b1096	ckt. 230 kV tower line		
01070	from Loudoun to		
	Middleburg		Dominion (100%)
b1102	Replace Bremo 115 kV		
01102	breaker '9122'		Dominion (100%)
1.1102	Replace Bremo 115 kV		
b1103	breaker '822'		Dominion (100%)
	Build a 4-6 mile long 230		
b1172	kV line from Hopewell to		
011/2	Bull Hill (Ft Lee) and		
	install a 230-115 kV Tx		Dominion (100%)

Required 1	ransmission Enhancements A	nnual Revenue Requirement Responsible Customer(s)
		Load-Ratio Share Allocation:
		AEC (1.58%) / AEP (13.71%) /
		APS (5.49%) / ATSI (7.69%) /
		BGE (4.16%) / ComEd (13.25%)
		/ Dayton (2.07%) / DEOK
		(3.18%) / DL (1.65%) / DPL
	Build new Brambleton	(2.57%) / Dominion (14.20%) /
	500 kV three breaker ring	EKPC (2.30%) / JCPL (3.80%) /
b1188	bus connected to the	ME (1.88%) / NEPTUNE*
	Loudoun to Pleasant View	(0.42%) / OVEC (0.06%) /
	500 kV line	PECO (5.32%) / PENELEC
		(1.81%) / PEPCO (3.79%) / PPL
		(4.58%) / PSEG (6.24%) / RE
		(0.25%)
		77.77.19
		DFAX Allocation:
		Dominion (100%)
	Replace Loudoun 230 kV	
b1188.1	breaker '200852' with a	
	63 kA breaker	Dominion (100%)
	Replace Loudoun 230 kV	
b1188.2	breaker '2008T2094' with	
	a 63 kA breaker	Dominion (100%)
	Replace Loudoun 230 kV	
b1188.3	breaker '204552' with a	
	63 kA breaker	Dominion (100%)
	Replace Loudoun 230 kV	
b1188.4	breaker '209452' with a	
	63 kA breaker	Dominion (100%)
	Replace Loudoun 230 kV	
b1188.5	breaker 'WT2045' with a	
	63 kA breaker	Dominion (100%)
	Install one 500/230 kV	AEC (0.22%) / BGE (7.90%) /
b1188.6	transformer and two 230	DPL (0.59%) / Dominion
01100.0	kV breakers at	(75.58%) / ME (0.22%) / PECO
	Brambleton	(0.73%) / PEPCO (14.76%)

^{*} Neptune Regional Transmission System, LLC

Required	Transmission Enhancements P	minuai Revenue Requirement	Responsible Customer(s)
b1224	Install 2nd Clover 500/230 kV transformer and a 150 MVAr capacitor		BGE (7.56%) / DPL (1.03%) / Dominion (78.21%) / ME (0.77%) / PECO (1.39%) / PEPCO (11.04%)
b1225	Replace Yorktown 115 kV breaker 'L982-1'		Dominion (100%)
b1226	Replace Yorktown 115 kV breaker 'L982-2'		Dominion (100%)
b1279	Line #69 Uprate – Increase rating on Locks – Purdy 115 kV to serve additional load at the Reams delivery point		Dominion (100%)
b1306	Reconfigure 115 kV bus at Endless Caverns substation such that the existing two 230/115 kV transformers at Endless Caverns operate in		Dominion (100%)
b1307	Install a 2nd 230/115 kV transformer at Northern Neck Substation		Dominion (100%)
b1308	Improve LSE's power factor factor in zone to .973 PF, adjust LTC's at Gordonsville and Remington, move existing shunt capacitor banks		Dominion (100%)
b1309	Install a 230 kV line from Lakeside to Northwest utilizing the idle line and 60 line ROW's and reconductor the existing 221 line between Elmont and Northwest		Dominion (100%)

required	Transmission Emianechichis A	illiuai Revenue Requirement	responsible eustomer(s)
b1310	Install a 115 kV breaker at Broadnax substation on the South Hill side of		
	Broadnax		Dominion (100%)
b1311	Install a 230 kV 3000 amp		
	breaker at Cranes Corner		
	substation to sectionalize		
	the 2104 line into two lines		Dominion (100%)
	Loop the 2054 line in and		
	out of Hollymeade and		
b1312	place a 230 kV breaker at		
	Hollymeade. This creates		
	two lines: Charlottesville -		
	Hollymeade		Dominion (100%)
	Resag wire to 125C from		
b1313	Chesterfield – Shockoe		
	and replace line switch		
01313	1799 with 1200 amp		
	switch. The new rating		
	would be 231 MVA		Dominion (100%)
	Rebuild the 6.8 mile line		
b1314	#100 from Chesterfield to		
01317	Harrowgate 115 kV for a		
	minimum 300 MBA rating		Dominion (100%)

Required	Transmission Ennancements	Annual Revenue Requirement	Responsible Customer(s)
	Convert line #64		
	Trowbridge to Winfall to		
b1315	230 kV and install a 230		
	kV capacitor bank at		
	Winfall		Dominion (100%)
	Rebuild 10.7 miles of 115		
b1316	kV line #80, Battleboro –		
	Heartsease DP		Dominion (100%)
	LSE load power factor on		
	the #47 line will need to		
1-1217	meet MOA requirements		
b1317	of .973 in 2015 to further		
	resolve this issue through		
	at least 2019		Dominion (100%)
	Install a 115 kV bus tie		
b1318	breaker at Acca substation		
01318	between the Line #60 and		
	Line #95 breakers		Dominion (100%)
	Resag line #222 to 150 C		
	and upgrade any		
b1319	associated equipment to a		
	2000A rating to achieve a		
	706 MVA summer line		
	rating		Dominion (100%)
	Install a 230 kV, 150		
b1320	MVAR capacitor bank at		
	Southwest substation		Dominion (100%)
	Build a new 230 kV line		
	North Anna – Oak Green		
b1321	and install a 224 MVA		
	230/115 kV transformer at		BGE (0.85%) / Dominion
	Oak Green		(97.96%) / PEPCO (1.19%)
	Rebuild the 39 Line		
1,1222	(Dooms – Sherwood) and		
b1322	the 91 Line (Sherwood –		
	Bremo)		Dominion (100%)
	Install a 224 MVA		
	230/115 kV transformer at		
b1323	Staunton. Rebuild the 115		
	kV line #43 section		
	Staunton - Verona		Dominion (100%)

Install a 115 kV capacitor bank at Oak Ridge. Install a capacitor bank at New Bohemia. Upgrade 230/34.5 kV transformer #3 at Kings Fork Rebuild 15 miles of line #2020 Winfall – Elizabeth City with a minimum 900 MVA rating Install a third 168 MVA 230/115 kV transformer at Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Rebuild the 20 mile section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum	Requirea i	Transmission Enhancements	Annual Revenue Requirement	Responsible Customer(s)
b1324 a capacitor bank at New Bohemia. Upgrade 230/34.5 kV transformer #3 at Kings Fork Rebuild 15 miles of line #2020 Winfall – Elizabeth City with a minimum 900 MVA rating Dominion (100%) Install a third 168 MVA 230/115 kV transformer at Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Bebuild the 20 mile section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum				
Bohemia. Upgrade 230/34.5 kV transformer #3 at Kings Fork Rebuild 15 miles of line #2020 Winfall – Elizabeth City with a minimum 900 MVA rating Install a third 168 MVA 230/115 kV transformer at Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Rebuild the 20 mile section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum	b1324	S		
Bohemia. Upgrade 230/34.5 kV transformer #3 at Kings Fork Rebuild 15 miles of line #2020 Winfall – Elizabeth City with a minimum 900 MVA rating Install a third 168 MVA 230/115 kV transformer at Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Rebuild the 20 mile section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum		_ *		
#3 at Kings Fork Rebuild 15 miles of line #2020 Winfall – Elizabeth City with a minimum 900 MVA rating Install a third 168 MVA 230/115 kV transformer at Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Dominion (100%) Rebuild the 20 mile section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum		1 0		
Rebuild 15 miles of line #2020 Winfall – Elizabeth City with a minimum 900 MVA rating Install a third 168 MVA 230/115 kV transformer at Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Bebuild the 20 mile section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum Rebuild 15 miles of line #2000 Winfall – Elizabeth City with a minimum 900 Dominion (100%) Dominion (100%)				
b1325 #2020 Winfall – Elizabeth City with a minimum 900 MVA rating Install a third 168 MVA 230/115 kV transformer at Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Bebuild the 20 mile section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum Dominion (100%) Dominion (100%)				Dominion (100%)
City with a minimum 900 MVA rating Install a third 168 MVA 230/115 kV transformer at Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Bebuild the 20 mile section of line #22 between Kerr Dam — Eatons Ferry substations Uprate the 3.63 mile line section between Possum Dominion (100%) Dominion (100%)				
b1326 Dominion (100%) Install a third 168 MVA 230/115 kV transformer at Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Dominion (100%) Rebuild the 20 mile section of line #22 between Kerr Dam - Eatons Ferry substations Dominion (100%) Uprate the 3.63 mile line section between Possum	b1325			
Install a third 168 MVA 230/115 kV transformer at Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Bebuild the 20 mile section of line #22 between Kerr Dam — Eatons Ferry substations Uprate the 3.63 mile line section between Possum	01323			
b1326 Example 230/115 kV transformer at Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Example 250 mile section of line #22 between Kerr Dam — Eatons Ferry substations Uprate the 3.63 mile line section between Possum				Dominion (100%)
b1326 Kitty Hawk with a normally open 230 kV breaker and a low side 115 kV breaker Dominion (100%) Rebuild the 20 mile section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum				
normally open 230 kV breaker and a low side 115 kV breaker Rebuild the 20 mile section of line #22 between Kerr Dam — Eatons Ferry substations Uprate the 3.63 mile line section between Possum Dominion (100%)				
hormally open 230 kV breaker and a low side 115 kV breaker Rebuild the 20 mile section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum	b1326			
kV breaker Rebuild the 20 mile section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum	01320			
Rebuild the 20 mile section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum				
b1327 section of line #22 between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum Dominion (100%)				Dominion (100%)
between Kerr Dam – Eatons Ferry substations Uprate the 3.63 mile line section between Possum Dominion (100%)				
Eatons Ferry substations Uprate the 3.63 mile line section between Possum Dominion (100%)	h1327			
Uprate the 3.63 mile line section between Possum	01327			
section between Possum				Dominion (100%)
		1 -		
	b1328	-		AEC (0.66%) / APS (3.59%) /
replace the 1600 amp DPL (0.91%) / Dominion		1 -		,
wave trap at Possum Point (92.94%) / PECO (1.90%)		1		(92.94%) / PECO (1.90%)
Install line-tie breakers at				
b1329 Sterling Park substation	b1329			
and BECO substation Dominion (100%)		and BECO substation		Dominion (100%)
Install a five breaker ring		_		
bus at the expanded Dulles		<u> </u>		
b1330 substation to accommodate	h1330	substation to accommodate		
the existing Dulles	01330	the existing Dulles		
Arrangement and support		Arrangement and support		
the Metrorail Dominion (100%)				Dominion (100%)
Build a 230 kV line from		Build a 230 kV line from		
b1331 Shawboro to Aydlett tap	h1331			
and connect Aydlett to the	01331	and connect Aydlett to the		
new line Dominion (100%)				Dominion (100%)
Build Cannon Branch to	1,1222	Build Cannon Branch to		
b1332 Dunit Californ Branch to Nokesville 230 kV line Dominion (100%)	01332	Nokesville 230 kV line		Dominion (100%)

Required Transmission Enhance	ments	Annual Revenue Requirement	t Responsible Customer(s)
Advance n1728 (I	Replace		
b1333 Possum Point 230	kV		
breaker H9T237 v	vith an		
80 kA breaker)			Dominion (100%)
Advance n1748 (I	Replace		
b1334 Ox 230 kV breake	er 22042		
with a 63 kA brea	ker)		Dominion (100%)
Advance n1749 (I	Replace		
b1335 Ox 230 kV breake	er		
220T2603 with a	63 kA		
breaker)			Dominion (100%)
Advance n1750 (I	Replace		
b1336 Ox 230 kV breake	er 24842		
with a 63 kA brea	ker)		Dominion (100%)
Advance n1751 (I	Replace		
b1337 Ox 230 kV breake	er		
248T2013 with a	63 kA		
breaker)			Dominion (100%)
Loop Line #2095	in and		
b1503.1 out of Waxpool			
approximately 1.5	miles		Dominion (100%)
Construct a new 2	30 kV		
line from Bramble	eton to		
BECO Substation	of		
b1503.2 approximately 11	miles		
with approximate	ly 10		
miles utilizing the	vacant		
side of existing Li			
#2095 structures			Dominion (100%)
Install a one 230 l	ζV		
breaker, Future 23	30 kV		
b1503.3 ring-bus at Waxpo			
Substation			Dominion (100%)
The new Bramble	ton -		`
BECO line will fe			
b1503.4 Shellhorn Substat			
and Greenway TX			
load			Dominion (100%)

recquired 1	Tarisi ilission Elinareci ilens	illiaai ite veliae itequilellielli	Responsible Customer(s)
	At Gainesville Substation,		
b1506.1	create two 115 kV		
	straight-buses with a		
	normally open tie-breaker		Dominion (100%)
	Upgrade Line 124 (radial		
b1506.2	from Loudoun) to a		
	minimum continuous		
	rating of 500 MVA and		
	network it into the 115 kV		
	bus feeding NOVEC's DP		
	at Gainesville		Dominion (100%)
	Install two additional 230		
	kV breakers in the ring at		
	Gainesville (may require		
b1506.3	substation expansion) to		
	accommodate conversion		
	of NOVEC's Gainesville		
	to Wheeler line		Dominion (100%)
	Convert NOVEC's		
	Gainesville-Wheeler line		
	from 115 kV to 230 kV		
b1506.4	(will require Gainsville		
01300.4	DP Upgrade replacement		
	of three transformers total		
	at Atlantic and Wheeler		
	Substations)		Dominion (100%)

recquired I		
		Load-Ratio Share Allocation:
		AEC (1.58%) / AEP (13.71%) /
		APS (5.49%) / ATSI (7.69%) /
		BGE (4.16%) / ComEd (13.25%)
		/ Dayton (2.07%) / DEOK
		(3.18%) / DL (1.65%) / DPL
		(2.57%) / Dominion (14.20%) /
b1507		EKPC (2.30%) / JCPL (3.80%) /
	Rebuild Mt Storm –	ME (1.88%) / NEPTUNE*
	Doubs 500 kV	(0.42%) / OVEC (0.06%) /
	Dodos 300 k v	PECO (5.32%) / PENELEC
		(1.81%) / PEPCO (3.79%) / PPL
		(4.58%) / PSEG (6.24%) / RE
		(0.25%)
		DFAX Allocation:
		APS (16.95%) / BGE (6.83%) /
		Dominion (67.11%) / DPL
		(1.97%) / PEPCO (7.14%)
	Build a 2nd 230 kV Line	
b1508.1	Harrisonburg to Endless	APS (37.05%) / Dominion
	Caverns	(62.95%)
1 1500 2	Install a 3rd 230-115 kV	APS (37.05%) / Dominion
b1508.2	Tx at Endless Caverns	(62.95%)
	Upgrade a 115 kV shunt	
b1508.3	capacitor banks at Merck	APS (37.05%) / Dominion
010000	and Edinburg	(62.95%)
	Advance n1752 (Replace	(02.501.5)
b1536	OX 230 breaker 24342	
01000	with an (63 kA breaker)	Dominion (100%)
	Advance n1753 (Replace	Dominion (10070)
	OX 230 breaker	
b1537	243T2097 with an 63 kA	
	breaker)	Dominion (100%)
	or carer j	Dominion (10070)

^{*} Neptune Regional Transmission System, LLC

Required	Transmission Enhancements A	annual Revenue Requirement Re	sponsible Customer(s)
b1538	Replace Loudoun 230 kV breaker '29552'		Dominion (100%)
b1571	Replace Acca 115 kV breaker '6072' with 40 kA		Dominion (100%)
		Load	d-Ratio Share Allocation:
b1647	Upgrade the name plate rating at Morrisville 500 kV breaker 'H1T573' with 50 kA breaker	APS BGE / I (3.1 (2.57 EKPO M (0. PE (1.81	C (1.58%) / AEP (13.71%) / G (5.49%) / ATSI (7.69%) / (4.16%) / ComEd (13.25%) Dayton (2.07%) / DEOK 18%) / DL (1.65%) / DPL 7%) / Dominion (14.20%) / C (2.30%) / JCPL (3.80%) / E (1.88%) / NEPTUNE* .42%) / OVEC (0.06%) / .CO (5.32%) / PENELEC %) / PEPCO (3.79%) / PPL 8%) / PSEG (6.24%) / RE (0.25%)
			DFAX Allocation: Dominion (100%)
b1648	Upgrade name plate rating at Morrisville 500 kV breaker 'H2T545' with 50 kA breaker	AEC APS BGE / I (3.1 (2.57 EKPC M (0. PE (1.81	d-Ratio Share Allocation: (1.58%) / AEP (13.71%) / (5.549%) / ATSI (7.69%) / (4.16%) / ComEd (13.25%) Dayton (2.07%) / DEOK (18%) / DL (1.65%) / DPL (7%) / Dominion (14.20%) / C (2.30%) / JCPL (3.80%) / E (1.88%) / NEPTUNE* (4.2%) / OVEC (0.06%) / CO (5.32%) / PENELEC (5%) / PEPCO (3.79%) / PPL (1.25%) / PSEG (6.24%) / RE (1.25%)
			DFAX Allocation: Dominion (100%)

^{*} Neptune Regional Transmission System, LLC

Required	Transmission Enhancements A		sponsible Customer(s)
		Load	l-Ratio Share Allocation:
		AEC	(1.58%) / AEP (13.71%) /
		APS	(5.49%) / ATSI (7.69%) /
		BGE	(4.16%) / ComEd (13.25%)
		/ I	Dayton (2.07%) / DEOK
		(3.1	.8%) / DL (1.65%) / DPL
		(2.57	7%) / Dominion (14.20%) /
	Replace Morrisville 500	EKPO	C (2.30%) / JCPL (3.80%) /
b1649	kV breaker 'H1T580' with	M	E (1.88%) / NEPTUNE*
	50 kA breaker	(0.	42%) / OVEC (0.06%) /
		PE	CO (5.32%) / PENELEC
		(1.81)	%) / PEPCO (3.79%) / PPL
		(4.5)	8%) / PSEG (6.24%) / RE
			(0.25%)
			DELY AN A
			DFAX Allocation:
			Dominion (100%)
			l-Ratio Share Allocation:
			(1.58%) / AEP (13.71%) /
			(5.49%) / ATSI (7.69%) /
			(4.16%) / ComEd (13.25%)
			Dayton (2.07%) / DEOK
			8%) / DL (1.65%) / DPL
	D 1 M : :11 700	`	7%) / Dominion (14.20%) /
1.1650	Replace Morrisville 500		C (2.30%) / JCPL (3.80%) /
b1650	kV breaker 'H2T569' with		E (1.88%) / NEPTUNE*
	50 kA breaker	`	42%) / OVEC (0.06%) /
			CO (5.32%) / PENELEC
		`	%) / PEPCO (3.79%) / PPL
		(4.5)	8%) / PSEG (6.24%) / RE
			(0.25%)
			DFAX Allocation:
			Dominion (100%)
	Replace Loudoun 230 kV		Dominion (100%)
b1651	breaker '295T2030' with		
01031	63 kA breaker		Dominion (100%)
	US KA Dreaker		Dominion (100%)

^{*} Neptune Regional Transmission System, LLC

Required	Transmission Enhancements	Annual Revenue Requireme	ent Responsible Customer(s)
	Replace Ox 230 kV		
b1652	breaker '209742' with 63		
	kA breaker		Dominion (100%)
	Replace Clifton 230 kV		
b1653	breaker '26582' with 63		
	kA breaker		Dominion (100%)
	Replace Clifton 230 kV		
b1654	breaker '26682' with 63		
	kA breaker		Dominion (100%)
	Replace Clifton 230 kV		
b1655	breaker '205182' with 63		
	kA breaker		Dominion (100%)
	Replace Clifton 230 kV		,
b1656	breaker '265T266' with 63	3	
	kA breaker		Dominion (100%)
	Replace Clifton 230 kV		
b1657	breaker '2051T2063' with		
	63 kA breaker		Dominion (100%)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%) /
			APS (5.49%) / ATSI (7.69%) /
			BGE (4.16%) / ComEd (13.25%)
			/ Dayton (2.07%) / DEOK
			(3.18%) / DL (1.65%) / DPL
			(2.57%) / Dominion (14.20%) /
	Rebuild		EKPC (2.30%) / JCPL (3.80%) /
b1694	Loudoun - Brambleton		ME (1.88%) / NEPTUNE*
01071	500 kV		(0.42%) / OVEC (0.06%) / PECO
	300 K V		(5.32%) / PENELEC (1.81%) /
			PEPCO (3.79%) / PPL (4.58%) /
			` ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '
			PSEG (6.24%) / RE (0.25%)
			DFAX Allocation:
			APS (25.77%) / Dominion
			(74.23%)
			AEC (0.46%) / APS (4.18%) /
	Install a breaker and a half		BGE (2.02%) / DPL (0.80%) /
	scheme with a minimum		Dominion (88.45%) / JCPL
b1696	of eight 230 kV breakers		(0.64%) / ME (0.50%) /
	for five existing lines at		NEPTUNE* (0.06%) / PECO
	Idylwood 230 kV		(1.55%) / PEPCO (1.34%)
			(1.55%) / FEPCO (1.54%)

^{*} Neptune Regional Transmission System, LLC

Required 1	ransinission Emiancements A	filidal Revenue Requirement Responsible Customer(s)
		AEC (1.35%) / APS (15.65%) /
	Build a 2nd	BGE (10.53%) / DPL (2.59%) /
	Clark - Idylwood 230 kV	Dominion (46.97%) / JCPL
b1697	line and install 230 kV	(2.36%) / ME (1.91%) /
	gas-hybrid breakers at	NEPTUNE* (0.23%) / PECO
	Clark	(4.48%) / PEPCO (11.23%) /
		PSEG (2.59%) / RE (0.11%)
	In stall a 2nd 500/220 LV	APS (4.21%) / BGE (13.28%) /
b1698	Install a 2nd 500/230 kV transformer at Brambleton	DPL (1.09%) / Dominion
	transformer at Brambleton	(59.38%) / PEPCO (22.04%)
		Load-Ratio Share Allocation:
	Install a 500 kV breaker at Brambleton	AEC (1.58%) / AEP (13.71%) /
		APS (5.49%) / ATSI (7.69%) /
		BGE (4.16%) / ComEd (13.25%)
		/ Dayton (2.07%) / DEOK
		(3.18%) / DL (1.65%) / DPL
		(2.57%) / Dominion (14.20%) /
		EKPC (2.30%) / JCPL (3.80%) /
b1698.1		ME (1.88%) / NEPTUNE*
		(0.42%) / OVEC (0.06%) /
		PECO (5.32%) / PENELEC
		(1.81%) / PEPCO (3.79%) / PPL
		(4.58%) / PSEG (6.24%) / RE
		(0.25%)
		DELY AN
		DFAX Allocation:
		Dominion (100%)

^{*} Neptune Regional Transmission System, LLC

required 1		Annual Revenue Requirement	Responsible Customer(s)
b1698.6	Replace Brambleton 230 kV breaker '2094T2095'		D ' ' (1000/)
			Dominion (100%)
	Reconfigure Line #203 to		
	feed Edwards Ferry sub		
b1699	radial from Pleasant View		
01077	230 kV and install new		
	breaker bay at Pleasant		
	View Sub		Dominion (100%)
	Install a 230/115 kV		
	transformer at the new		
b1700	Liberty substation to		
	relieve Gainesville		
	Transformer #3		Dominion (100%)
	Reconductor line #2104		APS (8.66%) / BGE (10.95%) /
b1701	(Fredericksburg - Cranes		Dominion (63.30%) / PEPCO
	Corner 230 kV)		(17.09%)
1 170 4	Install a 2nd 138/115 kV		
b1724	transformer at Edinburg		Dominion (100%)
	Replace the 115/34.5 kV		
1.1700	transformer #1 at Hickory		
b1728	with a 230/34.5 kV		
	transformer		Dominion (100%)
	Add 4 breaker ring bus at		
	Burton 115 kV substation		
	and construct a 115 kV		
b1729	line approximately 3.5		
	miles from Oakwood 115		
	kV substation to Burton		
	115 kV substation		Dominion (100%)

Required	ransmission Enhancements A	Annual Revenue Requirement	Responsible Customer(s)
	Install a 230/115 kV		
b1730	transformer at a new		
	Liberty substation		Dominion (100%)
	Uprate or rebuild Four		
	Rivers – Kings Dominion		
b1731	115 kV line or Install		
01731	capacitors or convert load		
	from 115 kV system to		
	230 kV system		Dominion (100%)
	Split Wharton 115 kV		
	capacitor bank into two		
	smaller units and add		
	additional reactive support		
b1790	in area by correcting		
	power factor at Pantego		
	115 kV DP and FivePoints		
	115 kV DP to minimum of		
	0.973		Dominion (100%)
	Wreck and rebuild 2.1		
b1791	mile section of Line #11		APS (5.83%) / BGE (6.25%) /
01771	section between		Dominion (78.38%) / PEPCO
	Gordonsville and Somerset		(9.54%)
	Rebuild line #33 Halifax		
b1792	to Chase City, 26 miles.		
01772	Install 230 kV 4 breaker		
	ring bus		Dominion (100%)
	Wreck and rebuild		
	remaining section of Line		
b1793	#22, 19.5 miles and		
	replace two pole H frame		T (1000()
	construction built in 1930		Dominion (100%)
	Split 230 kV Line #2056		
	(Hornertown - Rocky		
	Mount) and double tap line		
b1794	to Battleboro Substation.		
	Expand station, install a		
	230 kV 3 breaker ring bus		
	and install a 230/115 kV		(1222)
	transformer		Dominion (100%)

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) Reconductor segment of Line #54 (Carolina to b1795 Woodland 115 kV) to a minimum of 300 MVA Dominion (100%) Install 115 kV 25 MVAR b1796 capacitor bank at Kitty **Hawk Substation** Dominion (100%) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL Wreck and rebuild 7 miles (3.80%) / ME (1.88%) / NEPTUNE* of the Dominion owned (0.42%) / OVEC (0.06%) / PECO b1797 section of Cloverdale -(5.32%) / PENELEC (1.81%) / Lexington 500 kV PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (18.21%) / BGE (13.33%) / Dayton (0.02%) / DEOK (0.04%) / Dominion (51.47%) / EKPC (0.02%) / PEPCO (16.91%) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL Build a 450 MVAR SVC (3.80%) / ME (1.88%) / NEPTUNE* and 300 MVAR switched b1798 (0.42%) / OVEC (0.06%) / PECO shunt at Loudoun 500 kV (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (5.40%) / BGE (5.96%)/ Dominion (80.60%) / PEPCO (8.04%)

^{*} Neptune Regional Transmission System, LLC

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / Build 150 MVAR EKPC (2.30%) / JCPL (3.80%) / b1799 Switched Shunt at ME (1.88%) / NEPTUNE* Pleasant View 500 kV (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** Dominion (89.13%) / PEPCO (10.87%)**Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / Install a 250 MVAR ME (1.88%) / NEPTUNE* b1805 SVC at the existing Mt. (0.42%) / OVEC (0.06%) / PECO Storm 500 kV substation (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (26.26%) / BGE (12.54%) / Dominion (44.37%) / PEPCO (16.83%)Replace Brambleton 230 b1809 kV Breaker '22702' Dominion (100%) Replace Brambleton 230 b1810 kV Breaker '227T2094' Dominion (100%)

^{*} Neptune Regional Transmission System, LLC

Required 1	ransmission Ennancements	Annual Revenue Requirement Responsible Customents)
		Load-Ratio Share Allocation:
		AEC (1.58%) / AEP (13.71%) /
		APS (5.49%) / ATSI (7.69%) /
		BGE (4.16%) / ComEd (13.25%)
		/ Dayton (2.07%) / DEOK
		(3.18%) / DL (1.65%) / DPL
	Surry to Skiffes Creek	(2.57%) / Dominion (14.20%) /
b1905.1	500 kV Line (7 miles	EKPC (2.30%) / JCPL (3.80%) /
01700.1	overhead)	ME (1.88%) / NEPTUNE*
	o vermena)	(0.42%) / OVEC (0.06%) / PECO
		(5.32%) / PENELEC (1.81%) /
		PEPCO (3.79%) / PPL (4.58%) /
		PSEG (6.24%) / RE (0.25%)
		DFAX Allocation:
		Dominion (100%)
		Load-Ratio Share Allocation:
	Surry 500 kV Station Work	AEC (1.58%) / AEP (13.71%) /
		APS (5.49%) / ATSI (7.69%) /
		BGE (4.16%) / ComEd (13.25%)
		/ Dayton (2.07%) / DEOK
		(3.18%) / DL (1.65%) / DPL
		(2.57%) / Dominion (14.20%) /
b1905.2		EKPC (2.30%) / JCPL (3.80%) /
01703.2		ME (1.88%) / NEPTUNE*
		(0.42%) / OVEC (0.06%) / PECO
		(5.32%) / PENELEC (1.81%) /
		PEPCO (3.79%) / PPL (4.58%) /
		PSEG (6.24%) / RE (0.25%)
		DFAX Allocation:
		Dominion (100%)
	Skiffes Creek 500-230	2 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
b1905.3	kV Tx and Switching	Dominion (99.84%) / PEPCO
22700.5	Station	(0.16%)
1 1005 4	New Skiffes Creek -	Dominion (99.84%) / PEPCO
b1905.4	Whealton 230 kV line	(0.16%)
b1905.5	Whealton 230 kV	Dominion (99.84%) / PEPCO
	breakers	(0.16%)
		(0.1070)

^{*} Neptune Regional Transmission System, LLC

required 1	Tarismission Emianecments	Annual Revenue Requirement Responsible Customer(s)
b1905.6	Yorktown 230 kV work	Dominion (99.84%) / PEPCO (0.16%)
b1905.7	Lanexa 115 kV work	Dominion (99.84%) / PEPCO (0.16%)
b1905.8	Surry 230 kV work	Dominion (99.84%) / PEPCO (0.16%)
b1905.9	Kings Mill, Peninmen, Toano, Waller, Warwick	Dominion (99.84%) / PEPCO (0.16%)
b1906.1	At Yadkin 500 kV, install six 500 kV breakers	Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation:
b1906.2	Install a 2nd 230/115 kV	Dominion (100%)
b1906.3	TX at Yadkin Install a 2nd 230/115 kV TX at Chesapeake	Dominion (100%) Dominion (100%)
b1906.4	Uprate Yadkin – Chesapeake 115 kV	Dominion (100%)
b1906.5	Install a third 500/230 kV TX at Yadkin	Dominion (100%)
b1907	Install a 3rd 500/230 kV TX at Clover	APS (5.83%) / BGE (4.74%) / Dominion (81.79%) / PEPCO (7.64%)

^{*} Neptune Regional Transmission System, LLC

Required	Transmission Enhancements And	nual Revenue Requirement Responsible Customer(s)
b1908	Rebuild Lexington – Dooms 500 kV	Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation:
	Uprate Bremo – Midlothian	BGE (6.26%) / Dominion (85.52%) / EKPC (0.05%) / PEPCO (8.17%) APS (6.31%) / BGE (3.81%) /
b1909	230 kV to its maximum operating temperature	Dominion (81. 90%) / PEPCO (7.98%)
b1910	Build a Suffolk – Yadkin 230 kV line (14 miles) and install 4 breakers	Dominion (100%)
b1911	Add a second Valley 500/230 kV TX	APS (14.85%) / BGE (3.10%) / Dominion (74.12%) / PEPCO (7.93%)
b1912	Install a 500 MVAR SVC at Landstown 230 kV	DEOK (0.46%) / Dominion (99.54%)
b2053	Rebuild 28 mile line	AEP (100%)
b2125	Install four additional 230 kV 100 MVAR variable shunt reactor banks at Clifton, Gallows Road, Garrisonville, and Virginia Hills substations	Dominion (100%)
b2126	Install two additional 230 kV 100 MVAR variable shunt reactor banks at Churchland and Shawboro substations	Dominion (100%)

^{*} Neptune Regional Transmission System, LLC

Required	Transmission Enhancements A	Annuai Revenue Requirement	Responsible Customer(s)
	Add a motor to an existing		
	switch at Prince George to		
	allow for Sectionalizing		
b2181	scheme for line #2124 and		
	allow for Brickhouse DP		
	to be re-energized from the		
	115 kV source		Dominion (100%)
	Install 230 kV 4-breaker		
	ring at Enterprise 230 kV		
b2182	to isolate load from		
	transmission system when		
	substation initially built		Dominion (100%)
	Add a motor to an existing		
1.0102	switch at Keene Mill to		
b2183	allow for a sectionalizing		
	scheme		Dominion (100%)
	Install a 230 kV breaker at		` ,
	Tarboro to split line #229.		
1.0104	Each will feed an		
b2184	autotransformer at		
	Tarboro. Install switches		
	on each autotransformer		Dominion (100%)
	Uprate Line #69 segment		
	Reams DP to Purdy (19		
b2185	miles) from 41 MVA to		
02183	162 MVA by replacing 5		
	structures and re-sagging		
	the line from 50C to 75C		Dominion (100%)
	Install a 2nd 230-115 kV		,
	transformer at Earleys		
	connected to the existing		
b2186	115 kV and 230 kV ring		
	busses. Add a 115 kV		
	breaker and 230 kV		
	breaker to the ring busses		Dominion (100%)
	Install 4 - 230 kV breakers		`
b2187	at Shellhorn 230 kV to		
	isolate load		Dominion (100%)

PJM Open Access Transmission Tariff Schedule 12 - Appendix A Section 20

Effective Jan. 1, 2025

Version 42.0.2

SCHEDULE 12 – APPENDIX A

(20) Virginia Electric and Power Company

required 1		ai Kevenue Kequitement	Responsible Customer(s)
b1698.7	Replace Loudoun 230 kV breaker '203052' with 63 kA		
01098.7	rating		Dominion (100%)
	Replace the Idylwood 230 kV		Bommen (10070)
b1696.1	'25112' breaker with 50 kA		
0100011	breaker		Dominion (100%)
	Replace the Idylwood 230 kV		
b1696.2	'209712' breaker with 50 kA		
	breaker		Dominion (100%)
	Remove the Carolina 22 SPS		
	to include relay logic changes,		
b1793.1	minor control wiring, relay resets and SCADA		
	programming upon		
	completion of project		Dominion (100%)
	Additional Temporary SPS at		
b2281	Bath County		Daminian (1000/)
	Reconductor 211 feet of 545.5		Dominion (100%)
	ACAR conductor on 59 Line		
	Elmont - Greenwood DP 115		
b2350	kV to achieve a summer		
	emergency rating of 906 amps		
	or greater		Dominion (100%)
	Install a 230 kV 54 MVAR		
b2358	capacitor bank on the 2016		
02330	line at Harmony Village		Daminian (1009/)
	Substation Wreck and rebuild		Dominion (100%)
	approximately 1.3 miles of		
b2359	existing 230 kV line between		
02337	Cochran Mill - X4-039		
	Switching Station		Dominion (100%)
	Build a new 39 mile 230 kV		
b2360	transmission line from Dooms		
02300	- Lexington on existing right-		D :: (1000()
	of-way		Dominion (100%)
	Construct 230 kV OH line		
	along existing Line #2035 corridor, approx. 2.4 miles		
b2361	from Idylwood - Dulles Toll		
02301	Road (DTR) and 2.1 miles on		
	new right-of-way along DTR		
	to new Scott's Run Substation		Dominion (100%)

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s)

Required 1	ransmission enhancements Annual	Revenue Requirement Responsible Customer(s)
b2368	Replace the Brambleton 230 kV breaker '209502' with 63 kA breaker	Dominion (100%)
b2369	Replace the Brambleton 230 kV breaker '213702' with 63 kA breaker	Dominion (100%)
b2370	Replace the Brambleton 230 kV breaker 'H302' with 63 kA breaker	Dominion (100%)
b2373	Build a 2nd Loudoun - Brambleton 500 kV line within the existing ROW. The Loudoun - Brambleton 230 kV line will be relocated as an underbuild on the new 500 kV line	Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation: APS (38.57%) / Dominion (50.29%) / PEPCO (11.14%)
b2397	Replace the Beaumeade 230 kV breaker '2079T2116' with 63 kA	Dominion (100%)
b2398	Replace the Beaumeade 230 kV breaker '2079T2130' with 63 kA	Dominion (100%)
b2399	Replace the Beaumeade 230 kV breaker '208192' with 63 kA	Dominion (100%)
b2400	Replace the Beaumeade 230 kV breaker '209592' with 63 kA	Dominion (100%)
b2401	Replace the Beaumeade 230 kV breaker '211692' with 63 kA	Dominion (100%)
b2402	Replace the Beaumeade 230 kV breaker '227T2130' with 63 kA	Dominion (100%)

The Annual Revenue Requirement for all Virginia Electric and Power Company projects in this Section 20 shall be as specified in Attachment 7 to Appendix A of Attachment H-16A and under the procedures detailed in Attachment H-16B.

^{*}Neptune Regional Transmission System, LLC

Required I		Annual Revenue Requirement	Responsible Customer(s)
b2403	Replace the Beaumeade 230 kV breaker '274T2130' with 63 kA		Dominion (100%)
b2404	Replace the Beaumeade 230 kV breaker '227T2095' with 63 kA		Dominion (100%)
b2405	Replace the Pleasant view 230 kV breaker '203T274' with 63 kA		Dominion (100%)
b2443	Construct new underground 230 kV line from Glebe to Station C, rebuild Glebe Substation, construct 230 kV high side bus at Station C with option to install 800 MVA PAR		Dominion (97.11%) / ME (0.18%) / PEPCO (2.71%)
b2443.1	Replace the Idylwood 230 kV breaker '203512' with 50 kA		Dominion (100%)
b2443.2	Replace the Ox 230 kV breaker '206342' with 63 kA breaker		Dominion (100%)
b2443.3	Glebe – Station C PAR		DFAX Allocation: Dominion (22.57%) / PEPCO (77.43%)
b2443.6	Install a second 500/230 kV transformer at Possum Point substation and replace bus work and associated equipment as needed		Dominion (100%)
b2443.7	Replace 19 63 kA 230 kV breakers with 19 80 kA 230 kV breakers		Dominion (100%)
b2457	Replace 24 115 kV wood h-frames with 230 kV Dominion pole H-frame structures on the Clubhouse – Purdy 115 kV line		Dominion (100%)
b2458.1	Replace 12 wood H-frame structures with steel H- frame structures and install shunts on all conductor splices on Carolina – Woodland 115 kV		Dominion (100%)

Required I		Annual Revenue Requirement	Responsible Customer(s)
	Upgrade all line switches		
	and substation		
1.2459.2	components at Carolina		
b2458.2	115 kV to meet or exceed		
	new conductor rating of		
	174 MVA		Dominion (100%)
	Replace 14 wood H-frame		
b2458.3	structures on Carolina –		
	Woodland 115 kV		Dominion (100%)
	Replace 2.5 miles of static		
b2458.4	wire on Carolina –		
	Woodland 115 kV		Dominion (100%)
	Replace 4.5 miles of		
	conductor between		
	Carolina 115 kV and		
	Jackson DP 115 kV with		
1.2459.5	min. 300 MVA summer		
b2458.5	STE rating; Replace 8		
	wood H-frame structures		
	located between Carolina		
	and Jackson DP with steel		
	H-frames		Dominion (100%)
	Replace Hanover 230 kV		
b2460.1	substation line switches		
	with 3000A switches		Dominion (100%)
	Replace wave traps at		
	Four River 230 kV and		
b2460.2	Elmont 230 kV		
	substations with 3000A		
	wave traps		Dominion (100%)
	Wreck and rebuild		
	existing Remington CT –		
b2461	Warrenton 230 kV		
	(approx. 12 miles) as a		5 (1000)
	double-circuit 230 kV line		Dominion (100%)
	Construct a new 230 kV		
	line approximately 6 miles		
b2461.1	from NOVEC's Wheeler		
02701.1	Substation a new 230 kV		
	switching station in Vint		D
	Hill area		Dominion (100%)
	Convert NOVEC's		
b2461.2	Gainesville – Wheeler line		
02 101.2	(approximately 6 miles) to		B (1000/)
	230 kV		Dominion (100%)
1.0	Complete a Vint Hill –		
b2461.3	Wheeler – Loudoun 230		D :: (1000/)
	kV networked line		Dominion (100%)

Required 1	ransmission Enhancements Annua	al Revenue Requirement	Responsible Customer(s)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%)
			/ APS (5.49%) / ATSI (7.69%)
			/ BGE (4.16%) / ComEd
			(13.25%) / Dayton (2.07%) /
	Replace Midlothian 500 kV		DEOK (3.18%) / DL (1.65%) /
	breaker 563T576 and motor operated switches with 3		DPL (2.57%) / Dominion
	breaker 500 kV ring bus.		(14.20%) / EKPC (2.30%) /
b2471	Terminate Lines # 563 Carson		JCPL (3.80%) / ME (1.88%) /
	– Midlothian, #576		NEPTUNE* (0.42%) / OVEC
	Midlothian –North Anna,		(0.06%) / PECO (5.32%) /
	Transformer #2 in new ring		PENELEC (1.81%) / PEPCO
			(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%) DFAX Allocation:
	Rebuild 115 kV Line #32		Dominion (100%)
	from Halifax-South Boston (6		
	miles) for min. of 240 MVA		
b2504	and transfer Welco tap to Line		
	#32. Moving Welco to Line		
	#32 requires disabling auto-		D :: (1000/)
	sectionalizing scheme Install structures in river to		Dominion (100%)
	remove the 115 kV #65 line		
b2505	(Whitestone-Harmony Village		
02303	115 kV) from bridge and		
	improve reliability of the line		Dominion (100%)
	Replace the Loudoun 500 kV		
b2542	'H2T502' breaker with a 50 kA breaker		Dominion (100%)
	Replace the Loudoun 500 kV		Dollillion (10078)
b2543	'H2T584' breaker with a 50		
02313	kA breaker		Dominion (100%)
	Reconductor wave trap at		
b2565	Carver Substation with a		D :: (1000/)
	2000A wave trap Reconductor 1.14 miles of		Dominion (100%)
	existing line between ACCA		
b2566	and Hermitage and upgrade		
	associated terminal equipment		Dominion (100%)
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^{*}Neptune Regional Transmission System, LLC

required i	Tarismission Emancements A	illuar Revenue Requirement	responsible Cusionici(s)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%)
			/ APS (5.49%) / ATSI (7.69%)
			/ BGE (4.16%) / ComEd
			(13.25%) / Dayton (2.07%) /
			DEOK (3.18%) / DL (1.65%) /
			DPL (2.57%) / Dominion
			(14.20%) / EKPC (2.30%) /
b2582	Rebuild the Elmont –		JCPL (3.80%) / ME (1.88%) /
02382	Cunningham 500 kV line		NEPTUNE* (0.42%) / OVEC
			(0.06%) / PECO (5.32%) /
			PENELEC (1.81%) / PEPCO
			(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%)
			DFAX Allocation:
			APS (6.04%) / BGE (4.98%) /
			Dominion (81.93%) / PEPCO
	Y 11 700 1 YY1		(7.05%)
	Install 500 kV breaker at Ox Substation to remove		
b2583	Ox Tx#1 from H1T561		
	breaker failure outage		Dominion (100%)
	Relocate the Bremo load		,
	(transformer #5) to #2028		
b2584	(Bremo-Charlottesville 230 kV) line and		
02304	Cartersville distribution		
	station to #2027 (Bremo-		
	Midlothian 230 kV) line		Dominion (100%)
	Reconductor 7.63 miles of existing line between		
b2585	Cranes and Stafford,		
02303	upgrade associated line		
	switches at Stafford		PEPCO (100%)
	Wreck and rebuild the		
	Chesapeake – Deep Creek – Bowers Hill – Hodges		
1.0600	Ferry 115 kV line;		
b2620	minimum rating 239		
	MVA normal/emergency,		
	275 MVA load dump		Dominion (100%)
	rating		Dominion (100%)

^{*}Neptune Regional Transmission System, LLC

Required 1		inuai Revenue Requirement	Responsible Customer(s)
b2622	Rebuild Line #47 between Kings Dominion 115 kV and Fredericksburg 115 kV to current standards with summer emergency rating of 353 MVA at 115 kV		Dominion (100%)
b2623	Rebuild Line #4 between Bremo and Structure 8474 (4.5 miles) to current standards with a summer emergency rating of 261 MVA at 115 kV		Dominion (100%)
b2624	Rebuild 115 kV Lines #18 and #145 between Possum Point Generating Station and NOVEC's Smoketown DP (approx. 8.35 miles) to current 230 kV standards with a normal continuous summer rating of 524 MVA at 115 kV		Dominion (100%)
b2625	Rebuild 115 kV Line #48 between Thole Street and Structure 48/71 to current standard. The remaining line to Sewells Point is 2007 vintage. Rebuild 115 kV Line #107 line, Sewells Point to Oakwood, between structure 107/17 and 107/56 to current standard		Dominion (100%)
b2626	Rebuild 115 kV Line #34 between Skiffes Creek and Yorktown and the double circuit portion of 115 kV Line #61 to current standards with a summer emergency rating of 353 MVA at 115 kV		Dominion (100%)
b2627	Rebuild 115 kV Line #1 between Crewe 115 kV and Fort Pickett DP 115 kV (12.2 miles) to current standards with summer emergency rating of 261 MVA at 115 kV		Dominion (100%)

required 1	Tarishinssion Emilancements Amil	iai Kevenue Kequirement	responsible Cusiomer(s)
b2628	Rebuild 115 kV Line #82 Everetts – Voice of America (20.8 miles) to current standards with a summer emergency rating of 261 MVA at 115 kV		Dominion (100%)
b2629	Rebuild the 115 kV Lines #27 and #67 lines from Greenwich 115 kV to Burton 115 kV Structure 27/280 to current standard with a summer emergency rating of 262 MVA at 115 kV		Dominion (100%)
b2630	Install circuit switchers on Gravel Neck Power Station GSU units #4 and #5. Install two 230 kV CCVT's on Lines #2407 and #2408 for loss of source sensing		Dominion (100%)
b2636	Install three 230 kV bus breakers and 230 kV, 100 MVAR Variable Shunt Reactor at Dahlgren to provide line protection during maintenance, remove the operational hazard and provide voltage reduction during light load conditions		Dominion (100%)
b2647	Rebuild Boydton Plank Rd – Kerr Dam 115 kV Line #38 (8.3 miles) to current standards with summer emergency rating of 353 MVA at 115 kV		Dominion (100%)
b2648	Rebuild Carolina – Kerr Dam 115 kV Line #90 (38.7 miles) to current standards with summer emergency rating of 353 MVA 115 kV		Dominion (100%)
b2649	Rebuild Clubhouse – Carolina 115 kV Line #130 (17.8 miles) to current standards with summer emergency rating of 353 MVA at 115 kV		Dominion (100%)

Required I		uai Revenue Requirement	Responsible Customer(s)
	Rebuild of 1.7 mile tap to Metcalf and Belfield DP		
	(MEC) due to poor		
	condition. The existing		
	summer rating of the tap is		
b2649.1	48 MVA and existing		
	conductor is 4/0 ACSR on		
	wood H-frames. The		
	proposed new rating is 176 MVA using 636 ACSR		
	conductor		Dominion (100%)
	Rebuild of 4.1 mile tap to		Deliminon (10070)
	Brinks DP (MEC) due to		
	wood poles built in 1962.		
	The existing summer rating		
	of the tap is 48 MVA and		
b2649.2	existing conductor is 4/0		
	ACSR and 393.6 ACSR on		
	wood H-frames. The		
	proposed new rating is 176		
	MVA using 636 ACSR conductor		Dominion (100%)
	Rebuild Twittys Creek –		Dominion (10070)
	Pamplin 115 kV Line #154		
1.00.00	(17.8 miles) to current		
b2650	standards with summer		
	emergency rating of 353		
	MVA at 115 kV		Dominion (100%)

required 11		iai Revenue Requirement	Responsible Customer(s)
b2651	Rebuild Buggs Island – Plywood 115 kV Line #127 (25.8 miles) to current standards with summer emergency rating of 353 MVA at 115 kV. The line should be rebuilt for 230 kV and operated at 115 kV		Dominion (100%)
b2652	Rebuild Greatbridge – Hickory 115 kV Line #16 and Greatbridge – Chesapeake E.C. to current standard with summer emergency rating of 353 MVA at 115 kV		Dominion (100%)
b2653.1	Build 20 mile 115 kV line from Pantego to Trowbridge with summer emergency rating of 353 MVA		Dominion (100%)
b2653.2	Install 115 kV four-breaker ring bus at Pantego		Dominion (100%)
b2653.3	Install 115 kV breaker at Trowbridge		Dominion (100%)
b2654.1	Build 15 mile 115 kV line from Scotland Neck to S Justice Branch with summer emergency rating of 353 MVA. New line will be routed to allow HEMC to convert Dawson's Crossroads RP from 34.5 kV to 115 kV		Dominion (100%)
b2654.2	Install 115 kV three-breaker ring bus at S Justice Branch		Dominion (100%)
b2654.3	Install 115 kV breaker at Scotland Neck		Dominion (100%)
b2654.4	Install a 2nd 224 MVA 230/115 kV transformer at Hathaway		Dominion (100%)

Required Tra	ansmission Enhancements Annual Reve	nue Requirement	Responsible Customer(s)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%)
			/ APS (5.49%) / ATSI (7.69%)
			/ BGE (4.16%) / ComEd
			(13.25%) / Dayton (2.07%) /
			DEOK (3.18%) / DL (1.65%) /
			DPL (2.57%) / Dominion
			(14.20%) / EKPC (2.30%) /
b2665	Rebuild the Cunningham – Dooms		JCPL (3.80%) / ME (1.88%) /
02003	500 kV line		NEPTUNE* (0.42%) / OVEC
			(0.06%) / PECO (5.32%) /
			PENELEC (1.81%) / PEPCO
			(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%)
			DFAX Allocation:
			APS (9.10%) / BGE (8.00%) /
			Dominion (71.52%) / PEPCO
			(11.38%)
b2686	Pratts Area Improvement		
02000	_		Dominion (100%)
	Build a 230 kV line from		
b2686.1	Remington Substation to		
	Gordonsville Substation utilizing		Dominion (100%)
	existing ROW Install a 3rd 230/115 kV		2 (10070)
b2686.2	transformer at Gordonsville		
	Substation		Dominion (100%)
b2686.3	Upgrade Line 2088 between Gordonsville Substation and		
02080.3	Louisa CT Station		Dominion (100%)
	Replace the Remington CT 230 kV		
b2686.4	breaker "2114T2155" with a 63 kA		5 (1000)
	breaker		Dominion (100%)
b2686.11	Upgrading sections of the Gordonsville – Somerset 115 kV		
02000.11	circuit		Dominion (100%)
	Upgrading sections of the		(/
b2686.12	Somerset – Doubleday 115 kV		D
	circuit		Dominion (100%)
b2686.13	Upgrading sections of the Orange		
02000.13	- Somerset 115 kV circuit		Dominion (100%)
b2686.14	Upgrading sections of the Mitchell		
02080.14	– Mt. Run 115 kV circuit		Dominion (100%)
			. , ,

^{*}Neptune Regional Transmission System, LLC

Required 11	ansinission Enhancements	Allitual Revenue Require	ment Responsible Customer(s)
b2717.1	De-energize Davis – Rosslyn #179 and #180 69 kV lines		Dominion (100%)
b2717.2	Remove splicing and stop joints in manholes		Dominion (100%)
b2717.3	Evacuate and dispose of insulating fluid from various reservoirs and cables		Dominion (100%)
b2717.4	Remove all cable along the approx. 2.5 mile route, swab and cap-off conduits for future use, leave existing communication fiber in place		Dominion (100%)
b2719.1	Expand Perth substation and add a 115 kV four breaker ring		Dominion (100%)
b2719.2	Extend the Hickory Grove DP tap 0.28 miles to Perth and terminate it at Perth		Dominion (100%)
b2719.3	Split Line #31 at Perth and terminate it into the new ring bus with 2 breakers separating each of the line terminals to prevent a breaker failure from taking out both 115 kV lines		Dominion (100%)
b2720	Replace the Loudoun 500 kV 'H1T569' breakers with 50 kA breaker		Dominion (100%)
b2729	Optimal Capacitors Configuration: New 175 MVAR capacitor at Brambleton, new 175 MVAR capacitor at Ashburn, new 300 MVAR capacitor at Shelhorm, new 150 MVAR capacitor at Liberty		AEC (1.96%) / BGE (14.37%) / Dominion (35.11%) / DPL (3.76%) / ECP** (0.29%) / HTP*** (0.34%) / JCPL (3.31%) / ME (2.51%) / NEPTUNE* (0.63%) / PECO (6.26%) / PEPCO (20.23%) / PPL (3.94%) / PSEG (7.29%)

^{*} Neptune Regional Transmission System, LLC

^{**} East Coast Power, L.L.C.

^{***}Hudson Transmission Partners, LLC

b2744 Rebuild the Carson – Rogers Rd 500 kV circuit Co. 63.79%) / EXPC (2.30%) / EXPC (3.18%) / EXPC (2.30%) / DEOK (3.18%) / DEOK (3.1	required 110	ansimission Emianeements Amida	revenue requirement	Responsible Cusionici(s)
APS (5.49%) / ATSI (7.69%) BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PENELEC (1.81%) / PEPCO (3.79%) / PENELEC (1.81%) / PEPCO (3.79%) / PEPCO (3.83%) Bebuild 21.32 miles of existing line between Chesterfield – Lakeside 230 kV Dominion (96.17%) / PEPCO (3.83%) Bebuild Line #137 Ridge Rd - Kerr Dam 115 kV, 8.0 miles, for 346 MVA summer emergency rating Rebuild Line #1009 Ridge Rd - Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Dominion (100%)				Load-Ratio Share Allocation:
BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / DPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPENELEC (1.81%) / PEPCO (3.79%) / PPENELEC (1.81%) / PEPCO (3.79%) / PENELEC (1.81%) / PEPCO (3.83%) Bebuild 21.32 miles of existing line between Chesterfield – Lakeside 230 kV Dominion (96.17%) / PEPCO (3.83%) Rebuild Line #137 Ridge Rd – Kerr Dam 115 kV, 8.0 miles, for 346 MVA summer emergency rating Dominion (100%) Rebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and Dominion (100%)				AEC (1.58%) / AEP (13.71%)
Bebuild the Carson – Rogers				/ APS (5.49%) / ATSI (7.69%)
DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / DPL (3.80%) / ME (1.88%) / MEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation: Dominion (96.17%) / PEPCO (3.83%)				/ BGE (4.16%) / ComEd
DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PEPCO (3.79%) / PENELEC (1.81%) / PEPCO (3.79%) / PEPCO (3.79%) / PENELEC (1.81%) / PEPCO (3.79%) / PE				(13.25%) / Dayton (2.07%) /
Bebuild the Carson – Rogers (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PENELEC (1.81%) / PEPCO (3.83%) b2745				
B2744 Rebuild the Carson - Rogers Rd 500 kV circuit Signal CPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation: Dominion (96.17%) / PEPCO (3.83%)				DPL (2.57%) / Dominion
Rebuild 21.32 miles of existing line between Chesterfield – Lakeside 230 kV		Dahuild the Carson Dagers		(14.20%) / EKPC (2.30%) /
NEPTUNE* (0.42%) / OVEC	b2744	Rd 500 kV circuit		JCPL (3.80%) / ME (1.88%) /
PÈNELÉC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation: Dominion (96.17%) / PEPCO (3.83%) Rebuild 21.32 miles of existing line between Chesterfield – Lakeside 230 kV Rebuild Line #137 Ridge Rd – Kerr Dam 115 kV, 8.0 miles, for 346 MVA summer emergency rating Rebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and		ra 500 k v enear		NEPTUNE* (0.42%) / OVEC
b2746.2 b2746.3 b2746.3 b2747 b2746.3 b2747 b2747 capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation: Dominion (96.17%) / PEPCO (3.83%) Dominion (100%) Dominion (100%) Dominion (100%)				
b2745 Bebuild 21.32 miles of existing line between Chesterfield – Lakeside 230 kV Bebuild Line #137 Ridge Rd – Kerr Dam 115 kV, 8.0 miles, for 346 MVA summer emergency rating Bebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Bebuild Line #187 Ridge Rd – Dominion (100%) Bebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Bebuild Line #1009 Ridge Rd – Dominion (100%) Brown and the second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Between Dominion's Gordonsville 115 kV bus and				PENELEC (1.81%) / PEPCO
DFAX Allocation: Dominion (96.17%) / PEPCO (3.83%)				(3.79%) / PPL (4.58%) / PSEG
Bebuild 21.32 miles of existing line between Chesterfield – Lakeside 230 kV Bebuild Line #137 Ridge Rd – Kerr Dam 115 kV, 8.0 miles, for 346 MVA summer emergency rating Rebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Bebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and				
Rebuild 21.32 miles of existing line between Chesterfield – Lakeside 230 kV Rebuild Line #137 Ridge Rd - Kerr Dam 115 kV, 8.0 miles, for 346 MVA summer emergency rating Rebuild Line #1009 Ridge Rd - Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and				DFAX Allocation:
Rebuild 21.32 miles of existing line between Chesterfield – Lakeside 230 kV Bebuild Line #137 Ridge Rd – Kerr Dam 115 kV, 8.0 miles, for 346 MVA summer emergency rating Rebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Bebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and				Dominion (96.17%) / PEPCO
b2745 existing line between Chesterfield – Lakeside 230 kV Rebuild Line #137 Ridge Rd – Kerr Dam 115 kV, 8.0 miles, for 346 MVA summer emergency rating Rebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Dominion (100%) Rebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Dominion (100%) Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and				(3.83%)
Chesterfield – Lakeside 230 kV Rebuild Line #137 Ridge Rd – Kerr Dam 115 kV, 8.0 miles, for 346 MVA summer emergency rating Rebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Dominion (100%) Rebuild Line #1009 Ridge Rd – Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and				
230 kV Rebuild Line #137 Ridge Rd - Kerr Dam 115 kV, 8.0 miles, for 346 MVA summer emergency rating Rebuild Line #1009 Ridge Rd - Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Dominion (100%) Rebuild Line #1009 Ridge Rd - Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and	b2745	Chesterfield — Lakeside		
Bebuild Line #137 Ridge Rd - Kerr Dam 115 kV, 8.0 miles, for 346 MVA summer emergency rating Dominion (100%)				Dominion (100%)
b2746.1 miles, for 346 MVA summer emergency rating Rebuild Line #1009 Ridge Rd - Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and		Rebuild Line #137 Ridge Rd		, ,
b2746.2 Rebuild Line #1009 Ridge Rd - Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Dominion (100%) Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and	b2746.1	- Kerr Dam 115 kV, 8.0		
b2746.2 Rebuild Line #1009 Ridge Rd - Chase City 115 kV, 9.5 miles, for 346 MVA summer emergency rating Dominion (100%) Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and	027 1011			Dominion (100%)
b2746.3 miles, for 346 MVA summer emergency rating Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and		Rebuild Line #1009 Ridge Rd		Dominion (10070)
b2746.3 miles, for 346 MVA summer emergency rating Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and	1.2746.2	- Chase City 115 kV, 9.5		
b2746.3 Install a second 4.8 MVAR capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Dominion (100%) Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and	62/46.2	miles, for 346 MVA summer		D :: (1000()
b2746.3 capacitor bank on the 13.8 kV bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and		emergency rating		Dominion (100%)
bus of each transformer at Ridge Rd Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and				
Ridge Rd Dominion (100%) Install a Motor Operated Switch and SCADA control between Dominion's Gordonsville 115 kV bus and	b2746.3			
b2747 Switch and SCADA control between Dominion's Gordonsville 115 kV bus and		Ridge Rd		Dominion (100%)
b2747 between Dominion's Gordonsville 115 kV bus and		Install a Motor Operated		
Gordonsville 115 kV bus and	1.0747			
	02/4/			
		FirstEnergy's 115 kV line		Dominion (100%)

^{*}Neptune Regional Transmission System, LLC

	T + 11 + / 105 NAVA	
b2757	Install a +/-125 MVAr Statcom at Colington 230 kV	
	Stateom at Configion 250 kV	Dominion (100%)
		Load-Ratio Share Allocation
		AEC (1.58%) / AEP (13.71%)
		/ APS (5.49%) / ATSI (7.69%
		/ BGE (4.16%) / ComEd
		(13.25%) / Dayton (2.07%)
		DEOK (3.18%) / DL (1.65%)
		DPL (2.57%) / Dominion
	Rebuild Line #549 Dooms –	(14.20%) / EKPC (2.30%) /
b2758	Valley 500 kV	JCPL (3.80%) / ME (1.88%)
		NEPTUNE* (0.42%) / OVE
		(0.06%) / PECO (5.32%) /
		PENELEC (1.81%) / PEPCO
		(3.79%) / PPL (4.58%) / PSE
		(6.24%) / RE (0.25%)
		DFAX Allocation:
		Dominion (100%)
		Dominion (100%)
		Load-Ratio Share Allocation
		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71%
		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71% / APS (5.49%) / ATSI (7.69%
		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71% / APS (5.49%) / ATSI (7.69% / BGE (4.16%) / ComEd
		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71% / APS (5.49%) / ATSI (7.69% / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) /
		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71% / APS (5.49%) / ATSI (7.69% / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%)
		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71% / APS (5.49%) / ATSI (7.69% / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) DPL (2.57%) / Dominion
	Rebuild Line #550 Mt. Storm	Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) /
b2759	Rebuild Line #550 Mt. Storm – Valley 500 kV	Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%)
b2759	Rebuild Line #550 Mt. Storm – Valley 500 kV	Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71% / APS (5.49%) / ATSI (7.69% / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) NEPTUNE* (0.42%) / OVE
b2759		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) /
b2759		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) NEPTUNE* (0.42%) / OVEO (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO
b2759		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) /
b2759		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) NEPTUNE* (0.42%) / OVEO (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO
b2759		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71% / APS (5.49%) / ATSI (7.69% / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) NEPTUNE* (0.42%) / OVEG (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSE
b2759		Load-Ratio Share Allocation AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) NEPTUNE* (0.42%) / OVEO (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSE (6.24%) / RE (0.25%)

^{*}Neptune Regional Transmission System, LLC

Required 11		Revenue Requirement	Responsible Customer(s)
b2800	The 7 mile section from Dozier to Thompsons Corner of line #120 will be rebuilt to current standards using 768.2 ACSS conductor with a summer emergency rating of 346 MVA at 115 kV. Line is proposed to be rebuilt on single circuit steel monopole structure		Dominion (100%)
b2801	Lines #76 and #79 will be rebuilt to current standard using 768.2 ACSS conductor with a summer emergency rating of 346 MVA at 115 kV. Proposed structure for rebuild is double circuit steel monopole structure		Dominion (100%)
b2802	Rebuild Line #171 from Chase City – Boydton Plank Road tap by removing end- of-life facilities and installing 9.4 miles of new conductor. The conductor used will be at current standards with a summer emergency rating of 393 MVA at 115 kV		Dominion (100%)
b2815	Build a new Pinewood 115 kV switching station at the tap serving North Doswell DP with a 115 kV four breaker ring bus		Dominion (100%)
b2842	Update the nameplate for Mount Storm 500 kV "57272" to be 50 kA breaker		Dominion (100%)
b2843	Replace the Mount Storm 500 kV "G2TY" with 50 kA breaker		Dominion (100%)
b2844	Replace the Mount Storm 500 kV "G2TZ" with 50 kA breaker		Dominion (100%)

Required 11		Revenue Requirement	Responsible Customer(s)
b2845	Update the nameplate for Mount Storm 500 kV "G3TSX1" to be 50 kA breaker		Dominion (100%)
b2846	Update the nameplate for Mount Storm 500 kV "SX172" to be 50 kA breaker		Dominion (100%)
b2847	Update the nameplate for Mount Storm 500 kV "Y72" to be 50 kA breaker		Dominion (100%)
b2848	Replace the Mount Storm 500 kV "Z72" with 50 kA breaker		Dominion (100%)
b2871	Rebuild 230 kV line #247 from Swamp to Suffolk (31 miles) to current standards with a summer emergency rating of 1047 MVA at 230 kV		Dominion (100%)
b2876	Rebuild line #101 from Mackeys – Creswell 115 kV, 14 miles, with double circuit structures. Install one circuit with provisions for a second circuit. The conductor used will be at current standards with a summer emergency rating of 262 MVA at 115 kV		Dominion (100%)
b2877	Rebuild line #112 from Fudge Hollow – Lowmoor 138 kV (5.16 miles) to current standards with a summer emergency rating of 314 MVA at 138 kV		Dominion (100%)
b2899	Rebuild 230 kV line #231 to current standard with a summer emergency rating of 1046 MVA. Proposed conductor is 2-636 ACSR		Dominion (100%)
b2900	Build a new 230/115 kV switching station connecting to 230 kV network line #2014 (Earleys – Everetts). Provide a 115 kV source from the new station to serve Windsor DP		Dominion (100%)

	Rebuild 8 of 11 miles of 230	<u>'</u>	
b2922	kV lines #211 and #228 to current standard with a summer emergency rating of 1046 MVA for rebuilt section. Proposed conductor is 2-636 ACSR		Dominion (100%)
b2928	Rebuild four structures of 500 kV line #567 from Chickahominy to Surry using galvanized steel and replace the river crossing conductor with 3-1534 ACSR. This will increase the line #567 line rating from 1954 MVA to 2600 MVA		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)
b2929	Rebuild 230 kV line #2144 from Winfall to Swamp (4.3 miles) to current standards with a standard conductor (bundled 636 ACSR) having a summer emergency rating of 1047 MVA at 230 kV Replace fixed series		Dominion (100%)
b2960	capacitors on 500 kV Line #547 at Lexington and on 500 kV Line #548 at Valley		See sub-IDs for cost allocations

^{*}Neptune Regional Transmission System, LLC

1100 0011000 111		110 (011000 1100)	responsible editorner(s)
			Load-Ratio Share Allocation:
	Replace fixed series capacitors on 500 kV Line #547 at Lexington		AEC (1.58%) / AEP (13.71%)
			/ APS (5.49%) / ATSI (7.69%)
			/ BGE (4.16%) / ComEd
			(13.25%) / Dayton (2.07%) /
			DEOK (3.18%) / DL (1.65%) /
			DPL (2.57%) / Dominion
			(14.20%) / EKPC (2.30%) /
b2960.1			JCPL (3.80%) / ME (1.88%) /
			NEPTUNE* (0.42%) / OVEC
			(0.06%) / PECO (5.32%) /
			PENELEC (1.81%) / PEPCO
			(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%)
			DFAX Allocation:
			DEOK (7.65%) / Dominion
			(88.65%) / EKPC (3.70%)

^{*}Neptune Regional Transmission System, LLC

Required 113	ansmission Enhancements Annual	Revenue Requirement	Responsible Customer(s)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%)
			/ APS (5.49%) / ATSI (7.69%)
			/ BGE (4.16%) / ComEd
			(13.25%) / Dayton (2.07%) /
			DEOK (3.18%) / DL (1.65%) /
			DPL (2.57%) / Dominion
	Replace fixed series		(14.20%) / EKPC (2.30%) /
b2960.2	capacitors on 500 kV Line		JCPL (3.80%) / ME (1.88%) /
	#548 at Valley		NEPTUNE* (0.42%) / OVEC
			(0.06%) / PECO (5.32%) /
			PENELEC (1.81%) / PEPCO
			(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%)
			DFAX Allocation:
			DEOK (9.31%) / Dominion
			(87.48%) / EKPC (3.21%)
	Rebuild approximately 3		
b2961	miles of Line #205 & Line		
	#2003 from Chesterfield to Locks & Poe respectively		Dominion (100%)
	Split Line #227 (Brambleton		Dominion (10070)
1.2072	– Beaumeade 230 kV) and		
b2962	terminate into existing		
	Belmont substation		Dominion (100%)
1,2072 1	Replace the Beaumeade 230		
b2962.1	kV breaker "274T2081" with 63 kA breaker		Dominion (100%)
	Replace the NIVO 230 kV		Dominion (10070)
b2962.2	breaker "2116T2130" with 63		
	kA breaker		Dominion (100%)
b2963	Reconductor the Woodbridge		
	to Occoquan 230 kV line		
	segment of Line #2001 with 1047 MVA conductor and		
	replace line terminal		
	equipment at Possum Point,		
	Woodbridge, and Occoquan		Dominion (100%)

^{*}Neptune Regional Transmission System, LLC

required 11	ransmission Emiancements Am	uai Kevenue Kequirement	Responsible Customer(s)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%) /
			APS (5.49%) / ATSI (7.69%) /
			BGE (4.16%) / ComEd
			(13.25%) / Dayton (2.07%) /
	Install 2-125 MVAR		DEOK (3.18%) / DL (1.65%) /
	STATCOMs at Rawlings		DPL (2.57%) / Dominion
b2978	and 1-125 MVAR		(14.20%) / EKPC (2.30%) /
02978	STATCOM at Clover 500		JCPL (3.80%) / ME (1.88%) /
	kV substations		NEPTUNE* (0.42%) / OVEC
	K V Substations		(0.06%) / PECO (5.32%) /
			PENELEC (1.81%) / PEPCO
			(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%)
			DFAX Allocation:
			Dominion (100%)
	Rebuild 115 kV Line #43		
	between Staunton and		
b2980	Harrisonburg (22.8 miles)		
02700	to current standards with a		
	summer emergency rating		
	of 261 MVA at 115 kV		Dominion (100%)
	Rebuild 115 kV Line #29		
	segment between		
	Fredericksburg and Aquia		
	Harbor to current 230 kV		
b2981	standards (operating at 115		
	kV) utilizing steel H-frame		
	structures with 2-636		
	ACSR to provide a normal		
	continuous summer rating		
	of 524 MVA at 115 kV		
	(1047 MVA at 230 kV)		Dominion (100%)

^{*}Neptune Regional Transmission System, LLC

Required 11	ansimission emancements. Annual	i Revenue Requirement	Responsible Customer(s)
b2989	Install a second 230/115 kV Transformer (224 MVA) approximately 1 mile north of Bremo and tie 230 kV Line #2028 (Bremo – Charlottesville) and 115 kV Line #91 (Bremo - Sherwood) together. A three breaker 230 kV ring bus will split Line #2028 into two lines and Line #91 will also be split into two lines with a new three breaker 115 kV ring bus. Install a temporary 230/115 kV transformer at Bremo substation for the interim until the new substation is complete		Dominion (100%)
b2990	Chesterfield to Basin 230 kV line – Replace 0.14 miles of 1109 ACAR with a conductor which will increase the line rating to approximately 706 MVA		Dominion (100%)
b2991	Chaparral to Locks 230 kV line – Replace breaker lead		Dominion (100%)
b2994	Acquire land and build a new switching station (Skippers) at the tap serving Brink DP with a 115 kV four breaker ring to split Line #130 and terminate the end points		Dominion (100%)
b3018	Rebuild Line #49 between New Road and Middleburg substations with single circuit steel structures to current 115 kV standards with a minimum summer emergency rating of 261 MVA		Dominion (100%)

	revenue requirement	responsible Customer(s)
		Load-Ratio Share Allocation:
		AEC (1.58%) / AEP (13.71%)
		/ APS (5.49%) / ATSI (7.69%)
		/ BGE (4.16%) / ComEd
		(13.25%) / Dayton (2.07%) /
		DEOK (3.18%) / DL (1.65%) /
		DPL (2.57%) / Dominion
Rebuild 500 kV Line #552		(14.20%) / EKPC (2.30%) /
Bristers to Chancellor – 21.6		JCPL (3.80%) / ME (1.88%) /
miles long		NEPTUNE* (0.42%) / OVEC
		(0.06%) / PECO (5.32%) /
		PENELEC (1.81%) / PEPCO
		(3.79%) / PPL (4.58%) / PSEG
		(6.24%) / RE (0.25%)
		DFAX Allocation:
		APS (10.43%) / Dominion
		(89.57%)
Update the nameplate for		
		Dominion (100%)
		Dominion (100%)
Update the nameplate for Morrisville 500 kV breaker		
"H1T545" to be 50 kA		Dominion (100%)
	Rebuild 500 kV Line #552 Bristers to Chancellor – 21.6 miles long Update the nameplate for Morrisville 500 kV breaker "H1T594" to be 50 kA Update the nameplate for Morrisville 500 kV breaker	Rebuild 500 kV Line #552 Bristers to Chancellor – 21.6 miles long Update the nameplate for Morrisville 500 kV breaker "H1T594" to be 50 kA Update the nameplate for Morrisville 500 kV breaker

^{*}Neptune Regional Transmission System, LLC

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / Rebuild 500 kV Line #574 Ladysmith to Elmont – 26.2 b3020 NEPTUNE* (0.42%) / OVEC miles long (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (16.36%) / DEOK (11.61%) / Dominion (51.27%) / EKPC (5.30%) / PEPCO (15.46%)**Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / Rebuild 500 kV Line #581 Ladysmith to Chancellor – JCPL (3.80%) / ME (1.88%) / b3021 15.2 miles long NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (10.06%) / Dominion (89.94%) Reconductor Line #274 (Pleasant View – Ashburn – Beaumeade 230 kV) with a b3026 minimum rating of 1200 MVA. Also upgrade terminal equipment Dominion (100%)

^{*}Neptune Regional Transmission System, LLC

Required Tra		Revenue Requirement	Responsible Customer(s)
b3027.1	Add a 2nd 500/230 kV 840 MVA transformer at Dominion's Ladysmith		D (1000/)
b3027.2	substation Reconductor 230 kV Line #2089 between Ladysmith and Ladysmith CT substations to increase the line rating from 1047 MVA to 1225 MVA		Dominion (100%) Dominion (100%)
b3027.3	Replace the Ladysmith 500 kV breaker "H1T581" with 50 kA breaker		Dominion (100%)
b3027.4	Update the nameplate for Ladysmith 500 kV breaker "H1T575" to be 50 kA breaker		Dominion (100%)
b3027.5	Update the nameplate for Ladysmith 500 kV breaker "568T574" (will be renumbered as "H2T568") to be 50 kA breaker		Dominion (100%)
b3055	Install spare 230/69 kV transformer at Davis substation		Dominion (100%)
b3056	Partial rebuild 230 kV Line #2113 Waller to Lightfoot		Dominion (100%)
b3057	Rebuild 230 kV Lines #2154 and #19 Waller to Skiffes Creek		Dominion (100%)
b3058	Partial rebuild of 230 kV Lines #265, #200 and #2051		Dominion (100%)
b3059	Rebuild 230 kV Line #2173 Loudoun to Elklick		Dominion (100%)

Required Ir	ansmission Enhancements Annual F	Revenue Requirement	Responsible Customer(s)
b3060	Rebuild 4.6 mile Elklick – Bull Run 230 kV Line #295 and the portion (3.85 miles) of the Clifton – Walney 230 kV Line #265 which shares structures with Line #295		Dominion (100%)
b3088	Rebuild 4.75 mile section of Line #26 between Lexington and Rockbridge with a minimum summer emergency rating of 261 MVA		Dominion (100%)
b3089	Rebuild 230 kV Line #224 between Lanexa and Northern Neck utilizing double circuit structures to current 230 kV standards. Only one circuit is to be installed on the structures with this project with a minimum summer emergency rating of 1047 MVA		Dominion (100%)
b3090	Convert the overhead portion (approx. 1500 feet) of 230 kV Lines #248 & #2023 to underground and convert Glebe substation to gas insulated substation		Dominion (100%)
b3096	Rebuild 230 kV line No.2063 (Clifton – Ox) and part of 230 kV line No.2164 (Clifton – Keene Mill) with double circuit steel structures using double circuit conductor at current 230 kV northern Virginia standards with a minimum rating of 1200 MVA		Dominion (100%)
b3097	Rebuild 4 miles of 115 kV Line #86 between Chesterfield and Centralia to current standards with a minimum summer emergency rating of 393 MVA		Dominion (100%)
b3098	Rebuild 9.8 miles of 115 kV Line #141 between Balcony Falls and Skimmer and 3.8 miles of 115 kV Line #28 between Balcony Falls and Cushaw to current standards with a minimum rating of 261 MVA		Dominion (100%)

Required 118	ansmission Ennancements Annual Re	venue requirement	Responsible Customer(s)
b3098.1	Rebuild Balcony Falls 115 kV substation		Dominion (100%)
b3110.1	Rebuild Line #2008 between Loudoun to Dulles Junction using single circuit conductor at current 230 kV northern Virginia standards with minimum summer ratings of 1200 MVA. Cut and loop Line #265 (Clifton – Sully) into Bull Run substation. Add three (3) 230 kV breakers at Bull Run to accommodate the new line and upgrade the substation		Dominion (100%)
b3110.2	Replace the Bull Run 230 kV breakers "200T244" and "200T295" with 50 kA breakers		Dominion (100%)
b3110.3	Replace the Clifton 230 kV breakers "201182" and "XT2011" with 63 kA breakers		Dominion (100%)
b3113	Rebuild approximately 1 mile of 115 kV Lines #72 and #53 to current standards with a minimum summer emergency rating of 393 MVA. The resulting summer emergency rating of Line #72 segment from Brown Boveri to Bellwood is 180 MVA. There is no change to Line #53 ratings		Dominion (100%)
b3114	Rebuild the 18.6 mile section of 115 kV Line #81 which includes 1.7 miles of double circuit Line #81 and 230 kV Line #2056. This segment of Line #81 will be rebuilt to current standards with a minimum rating of 261 MVA. Line #2056 rating will not change		Dominion (100%)
b3121	Rebuild Clubhouse – Lakeview 230 kV Line #254 with single-circuit wood pole equivalent structures at the current 230 kV standard with a minimum rating of 1047 MVA		Dominion (100%)

Required 118	ansmission Ennancements Annual Revenue	Requirement	Kespoi	isible Custoffier(s)
b3122	Rebuild Hathaway – Rocky Mount (Duke Energy Progress) 230 kV Line #2181 and Line #2058 with double circuit steel structures using double circuit conductor at current 230 kV standards with a minimum rating of 1047 MVA			Dominion (100%)
b3161.1	Split Chesterfield-Plaza 115 kV Line No. 72 by rebuilding the Brown Boveri tap line as double circuit loop in-and-out of the Brown Boveri Breaker station			Dominion (100%)
b3161.2	Install a 115 kV breaker at the Brown Boveri Breaker station. Site expansion is required to accommodate the new layout			Dominion (100%)
b3162	Acquire land and build a new 230 kV switching station (Stevensburg) with a 224 MVA, 230/115 kV transformer. Gordonsville-Remington 230 kV Line No. 2199 will be cut and connected to the new station. Remington-Mt. Run 115 kV Line No.70 and Mt. Run-Oak Green 115 kV Line No. 2 will also be cut and connected to the new station			Dominion (100%)
b3211	Rebuild the 1.3 mile section of 500 kV Line No. 569 (Loudoun – Morrisville) with single-circuit 500 kV structures at the current 500 kV standard. This will increase the rating of the line to 3424 MVA			Dominion (100%)
b3213	Install 2nd Chickahominy 500/230 kV transformer			Dominion (100%)
b3213.1	Replace the eight (8) Chickahominy 230 kV breakers with 63 kA breakers: "SC122", "205022", "209122", 210222-2", "28722", "H222", "21922" and "287T2129"			Dominion (100%)

Required Ira		Revenue Requirement	Responsible Customer(s)
	Install a second 230 kV circuit with a minimum		
	summer emergency rating of		
	1047 MVA between Lanexa		
	and Northern Next		
	substations. The second		
b3223.1	circuit will utilize the vacant		
	arms on the double-circuit		
	structures that are being		
	installed on Line #224		
	(Lanexa – Northern Next) as part of the End-of-Life		
	rebuild project (b3089)		Dominion (100%)
	Expand the Northern Neck		Deminion (10070)
1 2222 2	terminal from a 230 kV, 4-		
b3223.2	breaker ring bus to a 6-		
	breaker ring bus		Dominion (100%)
	Expand the Lanexa terminal		
b3223.3	from a 6-breaker ring bus to a		
03223.3	breaker-and-a-half		D :: (1000/)
	arrangement		Dominion (100%)
	Convert 115 kV Line #172 Liberty – Lomar and 115 kV		
	Line #197 Cannon Branch –		
	Lomar to 230 kV to provide a		
	new 230 kV source between		
	Cannon Branch and Liberty.		
	The majority of 115 kV Line		
	#172 Liberty – Lomar and		
b3246.1	Line #197 Čannon Branch –		
	Lomar is adequate for 230 kV		
	operation. Rebuild 0.36 mile		
	segment between the Lomar		
	and Cannon Branch junction.		
	Lines will have a summer rating of		
	1047MVA/1047MVA		
	(SN/SE)		Dominion (100%)
	Perform substation work for		20111111011 (10070)
	the 115 kV to 230 kV line		
b3246.2	conversion at Liberty,		
	Wellington, Godwin, Pioneer,		
	Sandlot and Cannon Branch		Dominion (100%)

Required 11	ansmission ennancements. Annua	i Kevenue Kequitement	Responsible Customer(s)
b3246.3	Extend 230 kV Line #2011 Cannon Branch – Clifton to Winters Branch by removing the existing Line #2011 termination at Cannon Branch and extending the line to Brickyard creating 230 kV Line #2011 Brickyard - Clifton. Extend a new 230 kV line between Brickyard and Winters Branch with a summer rating of 1572MVA/1572MVA (SN/SE)		Dominion (100%)
b3246.4	Perform substation work at Cannon Branch, Brickyard and Winters Branch for the 230 kV Line #2011 Cannon Branch – Clifton extension		Dominion (100%)
b3246.5	Replace the Gainesville 230 kV 40 kA breaker "216192" with a 50 kA breaker		Dominion (100%)
b3247	Replace 13 towers with galvanized steel towers on Doubs – Goose Creek 500 kV. Reconductor 3 mile section with three (3) 1351.5 ACSR 45/7. Upgrade line terminal equipment at Goose Creek substation to support the 500 kV line rebuild		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)
			DFAX Allocation: Dominion (100%)

^{*}Neptune Regional Transmission System, LLC

Tequired 11	distinssion Emidicentents Timudi i	ite venue recquirement	responsible Customer(s)
b3262	Install a second 115 kV 33.67 MVAR cap bank at Harrisonburg substation along with a 115 kV breaker		Dominion (100%)
b3263	Cut existing 115 kV Line #5 between Bremo and Cunningham substations and loop in and out of Fork Union substation		Dominion (100%)
b3264	Install 40 kA breaker at Stuarts Draft 115 kV station and sectionalize the Doom to Dupont-Waynesboro 115 kV Line #117 into two 115 kV lines		Dominion (100%)
b3268	Build a switching station at the junction of 115 kV line #39 and 115 kV line #91 with a 115 kV capacitor bank. The switching station will be built with 230 kV structures but will operate at 115 kV		Dominion (100%)
b3300	Reconductor 230 kV Line #2172 from Brambleton to Evergreen Mills along with upgrading the line leads at Brambleton to achieve a summer emergency rating of 1574 MVA		Dominion (100%)

Required II	ansmission Enhancements Annual Re	evenue Requirement	Responsible Customer(s)
b3301	Reconductor 230 kV Line #2210 from Brambleton to Evergreen Mills along with upgrading the line leads at Brambleton to achieve a summer emergency rating of 1574 MVA		Dominion (100%)
b3302	Reconductor 230 kV Line #2213 from Cabin Run to Yardley Ridge along with upgrading the line leads at Yardley to achieve a summer emergency rating of 1574 MVA		Dominion (100%)
b3303.1	Extend a new single circuit 230 kV Line #9250 from Farmwell substation to Nimbus substation		Dominion (100%)
b3303.2	Remove Beaumeade 230 kV Line #2152 line switch		Dominion (100%)
b3304	Midlothian area improvements for 300 MW load drop relief		Dominion (100%)
b3304.1	Cut 230 kV Line #2066 at Trabue junction		Dominion (100%)
b3304.2	Reconductor idle 230 kV Line #242 (radial from Midlothian to Trabue junction) to allow a minimum summer rating of 1047 MVA and connect to the section of 230 kV Line #2066 between Trabue junction and Winterpock, re-number 230 kV Line #242 structures to Line #2066		Dominion (100%)
b3304.3	Use the section of idle 115 kV Line #153, between Midlothian and Trabue junction to connect to the section of (former) 230 kV Line #2066 between Trabue junction and Trabue to create new Midlothian – Trabue lines with new line numbers #2218 and #2219		Dominion (100%)
b3304.4	Create new line terminations at Midlothian for the new Midlothian – Trabue 230 kV lines		Dominion (100%)
b3321	Rebuild Cranes Corner - Stafford 230 kV line		Dominion (100%)

Required 1	ransmission Ennancements Annual F	Revenue Requirement	Responsible Customer(s)
	Rebuild 12.4 miles of 115 kV line from Earleys to Kelford with a summer emergency		
b3684	rating of 262 MVA. Replace		
03004	structures as needed to support the new conductor. Upgrade		
	breaker switch 13668 at		
	Earleys from 1200 A to 2000 A		Dominion (100%)
	Install a 33 MVAR cap bank at Cloud 115 kV bus along with a		
b3685	115 kV breaker. Add 115 kV		
	circuit breaker for 115 kV Line #38		Dominion (100%)
	Purchase land close to the		
	bifurcation point of 115 kV Line #4 (where the line is split		
	into two sections) and build a		
	new 115 kV switching station		
b3686	called Duncan Store. The new switching station will require		
	space for an ultimate		
	transmission interconnection consisting of a 115 kV six-		
	breaker ring bus (with three		
	breakers installed initially)		Dominion (100%)
	Rebuild approximately 15.1 miles line segment between		
	Bristers and Minnieville D.P.		
	with 2-768 ACSS and 4000 A		
	supporting equipment from Bristers to Ox to allow for		
b3687	future 230 kV capability of 115		
03001	kV Line #183. The continuous summer normal rating will be		
	523 MVA for line Ox –		
	Minnieville. The continuous summer normal rating will be		
	786 MVA for Minnieville –		
	Bristers line		Dominion (100%)
	Reconductor approximately 24.42 miles of 230 kV Line		
	#2114 Remington CT– Elk		
	Run – Gainesville to achieve a summer rating of 1574 MVA		
b3689.1	by fully reconductoring the line		
	and upgrading the wave trap		
	and substation conductor at Remington CT and Gainesville		
	230 kV stations		Dominion (100%)

Required 11		Revenue Requirement	Responsible Customer(s)
b3689.2	Replace 230 kV breakers SC102, H302, H402 and 218302 at Brambleton substation with 4000A 80 kA breakers and associated equipment including breaker leads as necessary to address breaker duty issues identified in short circuit analysis		Dominion (100%)
b3690	Reconductor approximately 1.07 miles of 230 kV Line #2008 segment from Cub Run to Walney to achieve a summer rating of 1574 MVA. Replace line switch 200826 with a 4000A switch		Dominion (100%)
b3691	Reconductor approximately 1.4 miles of 230 kV Line #2141 from Lakeview to Carolina to achieve a summer rating of 1047 MVA		Dominion (100%)
b3692	Rebuild approximately 27.7 miles of 500 kV transmission line from Elmont to Chickahominy with current 500 kV standards construction practices to achieve a summer rating of 4330 MVA		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)

^{*}Neptune Regional Transmission System, LLC

Required 11	ansmission Ennancements Annual I	Revenue Requirement	Responsible Customer(s)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%)
			/ APS (5.49%) / ATSI (7.69%)
			/ BGE (4.16%) / ComEd
	F		(13.25%) / Dayton (2.07%) /
	Expand substation and install approximately 294 MVAR cap		DEOK (3.18%) / DL (1.65%) /
	bank at 500 kV Lexington		DPL (2.57%) / Dominion
	substation along with a 500 kV		(14.20%) / EKPC (2.30%) /
b3693	breaker. Adjust the tap		JCPL (3.80%) / ME (1.88%) /
	positions associated with the two 230/69 kV transformers at		NEPTUNE* (0.42%) / OVEC
	Harrisonburg to neutral		(0.06%) / PECO (5.32%) /
	position and lock them		PENELEC (1.81%) / PEPCO
			(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%)
			DFAX Allocation:
			Dominion (100%)
	Convert 115 kV Line #29		
	Aquia Harbour to Possum		
	Point to 230 kV (Extended Line #2104) and swap Line		
	#2104 and converted Line #29		
	at Aquia Harbour backbone		
126011	termination. Upgrade terminal		
b3694.1	equipment at Possum Point to		
	terminate converted Line #29		
	(now extended line #2104).		
	(Line #29 from Fredericksburg		
	to Aquia Harbour is being		
	rebuilt under baseline b2981 to		D :: (1000/)
	230 kV standards)		Dominion (100%)

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Ttoquirou II	ansimission Emancements Amuan i	to venue requirement	responsible Cusionici(s)
b3694.2	Upgrade Aquia Harbour terminal equipment to not limit 230 kV Line #9281 conductor rating		Dominion (100%)
			Bollimion (10070)
b3694.3	Upgrade Fredericksburg terminal equipment by rearranging 230 kV bus configuration to terminate converted Line #29 (now becoming 9281). The project will add a new breaker at the 230 kV bay and reconfigure line termination of 230 kV Line #2157, #2090 and #2083		Dominion (100%)
	Reconductor/rebuild		Dominion (10070)
b3694.4	approximately 7.6 miles of 230 kV Line #2104 Cranes Corner – Stafford to achieve a summer rating of 1047 MVA. Reconductor/rebuild approximately 0.34 miles of 230 kV Line #2104 Stafford – Aquia Harbour to achieve a summer rating of 1047 MVA. Upgrade terminal equipment at Cranes Corner to not limit the new conductor rating		Dominion (100%)
			Dominion (10070)
	Upgrade wave trap and line leads at 230 kV Line #2090		
b3694.5	Ladysmith CT terminal to		
	achieve 4000A rating		Dominion (100%)

required 11t	ansmission Enhancements Annual Re	venue Requirement	Responsible Customer(s)
	Upgrade Fuller Road substation		
	to feed Quantico substation via		
	115 kV radial line. Install four-		
	breaker ring bus and break 230		
	kV Line #252 into two new lines:		
b3694.6	1) Line #252 between Aquia		
03074.0	Harbour and Fuller Road and 2)		
	Line #9282 between Fuller Road		
	and Possum Point. Install a		
	230/115 kV transformer which		
			Dominion (100%)
	will serve Quantico substation		Dominion (10070)
126045	Energize in-service spare		
b3694.7	500/230 kV Carson Transformer		D :: (1000/)
	#1		Dominion (100%)
	Partial wreck and rebuild 10.34		
	miles of 230 kV Line #249		
	Carson – Locks to achieve a		
b3694.8	minimum summer emergency		
03094.8	rating of 1047 MVA. Upgrade		
	terminal equipment at Carson		
	and Locks stations to not limit		
	the new conductor rating		Dominion (100%)
	Wreck and rebuild 5.4 miles of		
	115 kV Line #100 Locks –		
	Harrowgate to achieve a		
	minimum summer emergency		
	rating of 393 MVA. Upgrade		
b3694.9	terminal equipment at Locks and		
	Harrowgate stations to not limit		
	the new conductor rating and		
	perform Line #100 Chesterfield		
	terminal relay work		Dominion (100%)
	Reconductor approximately 2.9		Dominion (10070)
	miles of 230 kV Line #211		
1-2604 10	= -		
b3694.10	Chesterfield – Hopewell to		
	achieve a minimum summer		Daminia (1000/)
	emergency rating of 1046 MVA		Dominion (100%)
	Reconductor approximately 2.9		
	miles of 230 kV Line #228		
b3694.11	Chesterfield – Hopewell to		
	achieve a minimum summer		-
	emergency rating of 1046 MVA		Dominion (100%)
	Upgrade equipment at		
b2604 12	Chesterfield 230 kV substation to		
b3694.12	not limit ratings on Line #211		
	and #228		Dominion (100%)

Required 11		Revenue Requirement	Responsible Customer(s)
b3694.13	Upgrade equipment at Hopewell 230 kV substation to not limit ratings on Line #211 and #228		Dominion (100%)
b3702	Install one 13.5 Ohm series reactor to control the power flow on the 230 kV Line #2054 from Charlottesville substation to Proffit Rd. 230 kV line		AEC (1.59%) / APS (8.85%) / ATSI (5.54%) / BGE (10.79%)
b3707.1	Reconductor approximately 0.57 mile of 115 kV Line #1021 from Harmony Village to Greys Point with 768 ACSS to achieve a summer emergency rating of 237 MVA. The current conductor is 477 ACSR		Dominion (100%)
b3707.2	Reconductor approximately 0.97 mile of 115 kV Line #65 from Rappahannock to White Stone with 768 ACSS to achieve a summer emergency rating of 237 MVA. The current conductor is 477 ACSR		Dominion (100%)

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^{**}East Coast Power, L.L.C.

^{***}Hudson Transmission Partners, LLC

Required 11		venue Requirement	Responsible Customer(s)
b3718.1	Install one 500/230 kV 1440 MVA transformer at a new substation called Wishing Star. Cut and extend 500 kV Line #546 (Brambleton - Mosby) and 500 kV Line #590 (Brambleton - Mosby) to the proposed Wishing Star substation. Lines to terminate in a 500 kV breaker and a half configuration		Dominion (100%)
b3718.2	Install one 500/230 kV 1440 MVA transformer at a new substation called Mars near Dulles International Airport		Dominion (100%)
b3718.3	Construct a new 500 kV transmission line for approximately 3.5 miles along with substation upgrades at Wishing Star and Mars. New right-of-way will be needed and will share same structures with the line. New conductor to have a minimum summer normal rating of 4357 MVA		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / DPL (2.57%) / Dominion (14.20%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) DFAX Allocation: APS (10.46%) / Dominion (89.54%)
b3718.4	Reconductor approximately 0.62 mile of 230 kV Line #2214 (Buttermilk - Roundtable) to achieve a summer rating of 1574 MVA		Dominion (100%)
b3718.5	Reconductor approximately 1.52 miles of 230 kV Line #2031 (Enterprise – Greenway - Roundtable) to achieve a summer rating of 1574 MVA		Dominion (100%)

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Required II	ansmission Enhancements Annual Rev	venue Requirement	Responsible Customer(s)
	Reconductor approximately 0.64 mile of 230 kV Line #2186		
b3718.6	(Enterprise - Shellhorn) to		
	achieve a summer rating of 1574		
	MVA		Dominion (100%)
	Reconductor approximately 2.17		
	miles of 230 kV Line #2188		
b3718.7	(Lockridge – Greenway -		
	Shellhorn) to achieve a summer		Daminian (1000/)
	rating of 1574 MVA		Dominion (100%)
	Reconductor approximately 0.84 mile of 230 kV Line #2223		
b3718.8	(Lockridge - Roundtable) to		
03/18.8	achieve a summer rating of 1574		
	MVA		Dominion (100%)
b3718.9			Dominion (100%)
03/10.7	Reconductor approximately 3.98 miles of 230 kV Line #2218		Dominion (10070)
	(Sojourner – Runway -		
	Shellhorn) to achieve a summer		
	rating of 1574 MVA		
b3718.10	Reconductor approximately 1.61		Dominion (100%)
	miles of 230 kV Line #9349		, , ,
	(Sojourner - Mars) to achieve a		
	summer rating of 1574 MVA Upgrade 4 - 500 kV breakers		
	(total) to 63 kA on either end of		
b3718.11	500 kV Line #502 (Loudoun -		
	Mosby)		Dominion (100%)
	Upgrade 4 - 500 kV breakers		2 (10070)
1 2710 12	(total) to 63 kA on either end of		
b3718.12	500 kV Line #584 (Loudoun -		
	Mosby)		Dominion (100%)
	Cut and loop 230 kV Line #2079		
b3718.13	(Sterling Park - Dranesville) into		
05/10:15	Davis Drive substation and install		Daminian (1000/)
	two GIS 230 kV breakers Construct a new 230 kV		Dominion (100%)
	transmission line for		
	approximately 3.5 miles along		
	with substation upgrades at		
1.0510.11	Wishing Star and Mars. New		
b3718.14	right-of-way will be needed and		
	will share same structures with		
	the 500 kV line. New conductor		
	to have a minimum summer		
	normal rating of 1573 MVA		Dominion (100%)

Required 118	ansmission Enhancements Annual F	Revenue Requirement	Responsible Customer(s)
b3759	Reconductor approximately 10.5 miles of 115 kV Line #23 segment from Oak Ridge to AC2-079 Tap to minimum emergency ratings of 393 MVA Summer / 412 MVA Winter		Dominion (100%)
b3779	Cut existing 230 kV line #2183 and extend from Poland Road substation to Evergreen Mills substation. Approximately 0.59 miles of new line will be built from the cut-in to the Evergreen Mills substation. Cut and extend the existing 230 kV line #2183 creating a new line #2210 from Brambleton substation to be terminated at Evergreen Mills substation. Approximately 0.59 miles of new line will be built from the cut-in to the Evergreen Mills substation		Dominion (100%)
b3800.118	Line work for terminating Doubs to Bismark line into Woodside 500 kV substation (DOM Portion)		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)

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Required Tra	ansmission Enhancements Annual F	Revenue Requirement	Responsible Customer(s)
b3800.120	Aspen substation work to terminate the new NextEra 500 kV line. Include Aspen 500 kV substation portion build		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)
			DFAX Allocation: APS (9.18%) / BGE (7.21%) / Dominion (72.52%) / PEPCO (11.09%)
b3800.200	Build a new 500 kV line from Aspen - Golden on 500/230 kV double circuit structures with substation upgrades at Aspen and Golden. New conductor to have a minimum summer normal rating of 4357 MVA		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)
	Install two 500/230 kV		Dominion (100%)
b3800.201	transformer at Golden substation		Dominion (100%)
b3800.202	Install one 500/230 kV transformer at Aspen substation		Dominion (86.28%) / PEPCO (13.72%)

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required 112	insmission Ennancements Annual F	evenue requirement	Responsible Customer(s)
b3800.203	Install a second 500/230 kV 1440 MVA transformer at		D :: (1000/)
	Mars substation		Dominion (100%)
b3800.204	Reconductor 0.5 mile section of 230 kV line No. 2150 Golden - Paragon Park Circuit 1 to achieve a summer rating of 1573 MVA		Dominion (100%)
b3800.205	Reconductor 0.5 mile section of 230 kV line No. 2081 Golden - Paragon Park Circuit 2 to achieve a summer rating of 1573 MVA		Dominion (100%)
b3800.206	Upgrade Paragon Park substation line conductors to 4000A continuous current rating for 230 kV lines No. 2081 and No. 2150		Dominion (100%)
b3800.207	Reconductor 230 kV line No. 2207 Paragon Park – BECO to achieve a summer rating of 1573 MVA		Dominion (100%)
b3800.208	Upgrade Paragon Park substation conductor and line leads to 4000A continuous current rating for 230 kV line No. 2207		Dominion (100%)
b3800.209	Upgrade BECO substation equipment to 4000A continuous current rating for 230 kV line No.2207		Dominion (100%)
b3800.210	Build a new 230 kV line from Mars - Lockridge on 500/230 kV double circuit structures to achieve a summer rating of 1573 MVA. Install 230 kV equipment at Mars and Lockridge substations		Dominion (100%)
b3800.211	Build a new 230 kV line from Lockridge - Golden on 500/230 kV double circuit structures to achieve a summer rating of 1573 MVA. Install 230 kV equipment at Golden and Lockridge substations		Dominion (100%)

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / Dominion (14.20%) / DPL Build a new 500 kV line from (2.57%) / EKPC (2.30%) / Mars - Golden on 500/230 kV JCPL (3.80%) / ME (1.88%) / double circuit structures with substation upgrades at Golden b3800.212 NEPTUNE* (0.42%) / OVEC and Mars. New conductor to (0.06%) / PECO (5.32%) / have a minimum summer PENELEC (1.81%) / PEPCO normal rating of 4357 MVA (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (99.96%) / Dominion (0.04%)**Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / Cut 500 kV line No. 558 DEOK (3.18%) / DL (1.65%) / Brambleton - Goose Creek into Aspen substation. Upgrade 500 Dominion (14.20%) / DPL kV terminal equipment at (2.57%) / EKPC (2.30%) / Aspen and Goose Creek to JCPL (3.80%) / ME (1.88%) / 5000A continuous rating b3800.213 NEPTUNE* (0.42%) / OVEC current. At Goose Creek, (0.06%) / PECO (5.32%) / replace circuit breakers 59582 PENELEC (1.81%) / PEPCO and 55882, and associated disconnect switches, breaker (3.79%) / PPL (4.58%) / PSEG leads, bus, and line risers to (6.24%) / RE (0.25%) accommodate 5000A rating **DFAX Allocation:** APS (99.39%) / Dominion (0.61%)

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Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / Dominion (14.20%) / DPL Build a new 500 kV line from (2.57%) / EKPC (2.30%) / Aspen - Goose Creek to JCPL (3.80%) / ME (1.88%) / achieve a summer rating of b3800.214 NEPTUNE* (0.42%) / OVEC 4357 MVA. Install new 500 (0.06%) / PECO (5.32%) / kV terminal equipment at PENELEC (1.81%) / PEPCO Aspen (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (99.39%) / Dominion (0.61%)Cut 230 kV line No. 2150 Sterling Park - Paragon Park Circuit 1 into Golden substation and install 230 kV equipment at Golden. Upgrade b3800.215 relay settings at Golden substation for upgrading 230 kV line No. 2150 to 4000A continuous current rating Dominion (100%) Cut 230 kV line No. 2081 Sterling Park - Paragon Park Circuit 2 into Golden substation and install 230 kV equipment at Golden. Upgrade b3800.216 relay settings at Golden substation for upgrading 230 kV line No. 2081 to 4000A continuous current rating Dominion (100%) Build a new 230 kV line from Aspen - Sycolin Creek on 500/230 kV double circuit structures to achieve a summer b3800.217 rating of 1573 MVA. Install Dominion (86.28%) / PEPCO

(13.72%)

230 KV equipment at Golden and Sycolin Creek substations

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Required Ira	ansmission Enhancements Annual I	Revenue Requirement	Responsible Customer(s)
	Build a new 230 kV line from		
	Sycolin Creek - Golden on		
	500/230 kV double circuit		
1-2000 210	structures to achieve a summer		
b3800.218			
	rating of 1573 MVA. Install		
	230 kV equipment at Golden		
	and Sycolin Creek substations		Dominion (100%)
	Replace seven overdutied 230		
b3800.219	kV breakers at Beaumeade		
00000.219	substation with 80 kA breakers		Dominion (100%)
	Replace four overdutied 230		
1,2000,220	kV breakers at BECO		
b3800.220			Dominion (1000/)
	substation with 80 kA breakers		Dominion (100%)
	Replace four overdutied 230		
b3800.221	kV breakers at Belmont		7 (1000)
	substation with 80 kA breakers		Dominion (100%)
	Replace one overdutied 230 kV		
b3800.222	breaker at Discovery substation		
000001222	with 80 kA breaker		Dominion (100%)
	Replace one overdutied 230 kV		()
b3800.223	breaker at Pleasant View		
03000.223	substation with 80 kA breaker		Dominion (100%)
			Dominion (10070)
1 2000 224	Replace two overdutied 230		
b3800.224	kV breakers at Shellhorn		D :: (1000/)
	substation with 80 kA breakers		Dominion (100%)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%)
			, , , , , , , , , , , , , , , , , , , ,
			/ APS (5.49%) / ATSI (7.69%)
			/ BGE (4.16%) / ComEd
			(13.25%) / Dayton (2.07%) /
			DEOK (3.18%) / DL (1.65%) /
			Dominion (14.20%) / DPL
			(2.57%) / EKPC (2.30%) /
			` ' '
	Change 500 kV line No. 558		JCPL (3.80%) / ME (1.88%) /
1 2000 225	destination at Brambleton to		NEPTUNE* (0.42%) / OVEC
b3800.225	Aspen substation and upgrade		(0.06%) / PECO (5.32%) /
	line protection relays		, , , , , , , , , , , , , , , , , , , ,
	The protection relays		PENELEC (1.81%) / PEPCO
			(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%)
			(0.24/0) / KE (0.2370)
			DFAX Allocation:
			APS (5.20%) / DL (0.46%) /
			Dominion (91.40%) / ME
			(0.59%) / PEPCO (2.35%)
I			(0.33/0) / 1 EFCO (2.33/0)

^{*}Neptune Regional Transmission System, LLC

Required 1ra	nsmission Enhancements Annual I	Revenue Requirement	Responsible Customer(s)
b3800.226	Change 230 kV lines No. 2081 and No. 2150 at Paragon Park substation destination to Golden substation and upgrade		Danisian (1009/)
b3800.227	line protection relays Change 230 kV lines No. 2081 and No. 2150 at Sterling Park substation destination to Golden substation and upgrade line protection relays		Dominion (100%) Dominion (100%)
b3800.228	Reconductor 1.47 miles of 230 kV lines No. 2081 and No. 2150 from Sterling Park to Golden substation. Upgrade terminal equipment at Sterling Park to 4000A continuous current		Dominion (100%)
b3800.229	Reconductor 0.67 miles of 230 kV lines No. 2194 and No. 9231 from Davis Drive to Sterling Park substation. Terminal equipment at remote end substations will be installed or upgraded to 4000A continuous current rating to support new conductor ratings		Dominion (100%)
b3800.230	Reset relays at Breezy Knoll for the revised current rating of 230 kV line No. 2098 Pleasant View - Hamilton		Dominion (100%)
b3800.231	Reset relays at Dry Mill for the revised current rating of 230 kV line No. 2098 Pleasant View - Hamilton		Dominion (100%)
b3800.232	Reset relays at Hamilton for the revised current rating of 230 kV line No. 2098 Pleasant View - Hamilton		Dominion (100%)
b3800.233	Upgrade equipment to 4000A continuous current rating at Pleasant View substation in support of 230 kV line No. 2098 wreck and rebuild. Replace circuit breakers 274T2098 & 2098T2180 and associated disconnect switches, breaker leads, bus, and line risers to accommodate 4000A rating		Dominion (100%)

Required 11a		Revenue Requirement	Responsible Customer(s)
	Wreck and rebuild		
	approximately one mile of 230		
1 2000 201	kV line No. 2098 between		
b3800.234			
	2098/9, where line No. 2098		
	turns towards Hamilton		Daminian (1000/)
	substation		Dominion (100%)
1 2000 225	Replace five overdutied 230		
b3800.235	kV breakers at Loudoun		Dominion (1009/)
	substation with 80 kA breakers		Dominion (100%)
1.2000 226	Replace two overdutied 230 kV breakers at Ox substation		
b3800.236	with 63 kA breakers		Dominion (100%)
	Replace two overdutied 230		Dominion (10070)
b3800.237	kV breakers at Pleasant View		
03800.237	substation with 63 kA breakers		Dominion (100%)
	Upgrade equipment to 4000A		Delimien (10070)
	continuous current rating at		
	Pleasant View substation in		
	support of 230 kV line No. 203		
1 2000 220	rebuild. Replace circuit		
b3800.238	breakers 203T274 & L3T203		
	and associated disconnect		ADC (0.000/) /DCE (0.250/) /
	switches, breaker leads, bus,		APS (8.09%) / BGE (8.25%) /
	and line risers to accommodate		Dominion (64.87%) / PEPCO
	4000A rating		(18.79%)
	Wreck and rebuild 230 kV line		
	No. 203 between Pleasant		
b3800.239	View and structure 203/15		APS (8 00%) / RGE (8 25%) /
	using double circuit 500/230		APS (8.09%) / BGE (8.25%) /
	kV structures. The 500 kV line		Dominion (64.87%) / PEPCO
	is from Aspen - Doubs		(18.79%)

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / Build a new 500 kV line from DEOK (3.18%) / DL (1.65%) / Aspen - Doubs using double circuit 500/230 kV structures. Dominion (14.20%) / DPL The 230 kV line is from (2.57%) / EKPC (2.30%) / Pleasant View - structure JCPL (3.80%) / ME (1.88%) / 203/15. Install terminal b3800.240 NEPTUNE* (0.42%) / OVEC equipment at Aspen for a (0.06%) / PECO (5.32%) / 5000A line to Doubs. This includes GIS breakers, GIS-to-PENELEC (1.81%) / PEPCO AIS transition equipment, and (3.79%) / PPL (4.58%) / PSEG metering CCVTs and CTs for (6.24%) / RE (0.25%) the tie line **DFAX Allocation:** APS (0.09%) / Dominion (99.89%) / PEPCO (0.02%) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) Rebuild 500 kV line No. 514 / APS (5.49%) / ATSI (7.69%) from Goose Creek - Doubs / BGE (4.16%) / ComEd using 500/230 kV double (13.25%) / Dayton (2.07%) / circuit structures. The new DEOK (3.18%) / DL (1.65%) / double circuit towers will Dominion (14.20%) / DPL accommodate 230 kV line No. 2098 between Pleasant View (2.57%) / EKPC (2.30%) / substation and structure JCPL (3.80%) / ME (1.88%) / 2098/9. Upgrade equipment at b3800.241 NEPTUNE* (0.42%) / OVEC Goose Creek to 5000Å (0.06%) / PECO (5.32%) / continuous current rating in support of line No. 514 wreck PENELEC (1.81%) / PEPCO and rebuild. Replace circuit (3.79%) / PPL (4.58%) / PSEG breakers 514T595 & 51482 (6.24%) / RE (0.25%) and associated disconnect switches, breaker leads, bus, and line risers to accommodate 5000A rating **DFAX Allocation:** APS (0.08%) / Dominion (99.90%) / PEPCO (0.02%) Upgrading switches 20366M and 20369M and line leads to APS (11.45%) / BGE (14.14%) b3800.242 4000A continuous current / Dominion (42.82%) / PEPCO rating of 230 kV line No. 203 at Edwards Ferry substation (31.59%)

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Required 1ra		Revenue Requirement	Responsible Customer(s)
	Rebuild 230 kV line No. 2135		
	Hollymeade Junction – Cash's		
	Corner using double-circuit capable 500/230 kV poles.		
b3800.300	capable 500/230 kV poles.		
03800.300	New conductor has a summer		
	rating of 1573 MVA. (The 500 kV circuit will not be wired as		
	part of this project)		Dominion (100%)
	Rebuild 230 kV line No. 2135		
	Cash's Corner - Gordonsville		
	using double-circuit capable		
b3800.301	500/230 kV poles. New		
03000.301	conductor has a summer rating		
	of 1573 MVA. (The 500 kV		
	circuit will not be wired as part		
	of this project)		Dominion (100%)
	Upgrade Cash's Corner		
	switches 213576 and 213579		
b3800.302	and line leads to 4000A		
	continuous current rating of		7
	230 kV line No. 2135		Dominion (100%)
	Upgrade Gordonsville		
b3800.303	substation line leads to 4000A		
03000.303	continuous current rating of		D :: (1000()
	230 kV line No. 2135		Dominion (100%)
	Upgrade Hollymeade		
	substation switch 213549 and		
b3800.304	line leads to 4000A continuous		
	current rating of 230 kV line		D :: (1000/)
	No. 2135		Dominion (100%)
	Install one 230 kV 300 MVAR		
b3800.305	STATCOM and associated		
03000.303	equipment at Beaumeade 230		D :: (1000/)
	kV substation		Dominion (100%)

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / Install one 500 kV, 150 MVAR Dominion (14.20%) / DPL Shunt Capacitor Bank and (2.57%) / EKPC (2.30%) / associated equipment at Morrisville substation. This JCPL (3.80%) / ME (1.88%) / b3800.306 addition will require a control NEPTUNE* (0.42%) / OVEC house expansion to (0.06%) / PECO (5.32%) / accommodate for two new PENELEC (1.81%) / PEPCO panels (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** Dominion (100%) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / Dominion (14.20%) / DPL (2.57%) / EKPC (2.30%) / Install one 500 kV, 300 MVAR JCPL (3.80%) / ME (1.88%) / b3800.307 STATCOM and associated NEPTUNE* (0.42%) / OVEC equipment at Mars substation (0.06%) / PECO (5.32%) / PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** Dominion (100%) Install one 230 kV, 150 MVAR Shunt Capacitor Bank and b3800.308 associated equipment at Mars Dominion (100%) substation Install one 230 kV, 150 MVAR Shunt Capacitor Bank and b3800.309 associated equipment at Wishing Star substation Dominion (100%)

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Required Tra	ansmission Enhancements Annual I	Revenue Requirement	Responsible Customer(s)
b3800.310	Install one 500 kV, 293.8 MVAR Shunt Capacitor Bank & associated equipment at Wishing Star substation		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)
b3800.311	Rebuild 500 kV line No. 545 Bristers - Morrisville as a single circuit monopole line to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 4357 MVA		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / Dominion (14.20%) / DPL Rebuild 500 kV line No. 569 (2.57%) / EKPC (2.30%) / Loudoun - Morrisville to JCPL (3.80%) / ME (1.88%) / accommodate the new 500 kV b3800.312 NEPTUNE* (0.42%) / OVEC line in the existing ROW. New (0.06%) / PECO (5.32%) / conductor to have a summer rating of 4357 MVA PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (11.72%) / Dominion (88.28%) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / Dominion (14.20%) / DPL (2.57%) / EKPC (2.30%) / Rebuild approximately 10.29 miles 500 kV line segment of JCPL (3.80%) / ME (1.88%) / NEPTUNE* (0.42%) / OVEC line No. 535 (Meadow Brook b3800.313 to Loudoun) to accommodate (0.06%) / PECO (5.32%) / the new 500 kV line in the PENELEC (1.81%) / PEPCO existing ROW (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (13.93%) / BGE (6.86%) / Dominion (70.92%) / PEPCO (8.29%)

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Required Tra	ansmission Enhancements Annual F	Revenue Requirement	Responsible Customer(s)
b3800.314	Rebuild approximately 4.83 miles of 500 kV line No. 546 Mosby - Wishing Star to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 4357 MVA. Upgrade and install equipment at Mosby substation to upgrade terminal equipment to be rated for 5000A for 500 kV line No. 546		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)
			DFAX Allocation: APS (41.98%) / Dominion (34.03%) / PEPCO (23.99%)
b3800.315	Rebuild approximately 4.59 miles of 500 kV line No. 590 Mosby - Wishing Star to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 4357 MVA. Upgrade and install equipment at Mosby substation to upgrade terminal equipment to be rated for 5000A for 500 kV line No. 590		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)
	D. 1. 111		DFAX Allocation: APS (41.98%) / Dominion (34.03%) / PEPCO (23.99%)
b3800.316	Rebuild approximately 6.17 miles of 230 kV line No. 2030 Gainesville - Mint Springs to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)

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Required Tra	ansmission Enhancements Annual F	Revenue Requirement	Responsible Customer(s)
b3800.317	Rebuild approximately 1.58 miles of 230 kV line No. 2030 Mint Springs - Loudoun to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.318	Rebuild approximately 4.2 miles of 230 kV line No. 2045 Loudoun - North Star to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.319	Rebuild approximately 0.88 miles of 230 kV line No. 2045 North Star - Brambleton to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.320	Rebuild approximately 1.22 miles of 230 kV line No. 2227 Brambleton - Racefield to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.321	Rebuild approximately 3.69 miles of 230 kV line No. 2094 Racefield - Loudoun to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.322	Rebuild approximately 9.16 miles of 230 kV line No. 2101 Bristers - Nokesville to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.323	Rebuild approximately 2.89 miles of 230 kV line No. 2101 Nokesville - Vint Hill TP to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s)			
b3800.324	Rebuild approximately 0.33 miles of 230 kV line No. 2101 Vint Hill TP - Vint Hill to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer		
	rating of 1573 MVA		Dominion (100%)
b3800.325	Rebuild approximately 3.32 miles of 230 kV line No. 2114 Rollins Ford - Vint Hill to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.326	Rebuild approximately 10.09 miles of 230 kV line No. 2114 Vint Hill - Elk Run to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.327	Rebuild approximately 4.43 miles of 230 kV line No. 2140 Heathcote - Catharpin to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.328	Rebuild approximately 2.88 miles of 230 kV line No. 2140 Catharpin - Loudoun to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.329	Rebuild approximately 0.25 miles of 230 kV line No. 2151 Railroad DP - Gainesville to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.330	Rebuild approximately 4.14 miles of 230 kV line No. 2163 Vint Hill - Liberty to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)

Required Tra	ansmission Enhancements Annual F	Revenue Requirement	Responsible Customer(s)
b3800.331	Rebuild approximately 0.48 miles of 230 kV line No. 2176 Heathcote - Gainesville to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.332	Rebuild approximately 1.11 miles of 230 kV line No. 2222 Rollins Ford - Gainesville to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.333	Rebuild approximately 1.65 miles of 115 kV line No. 183 Bristers - Ox to accommodate the new 500 kV line in the existing ROW. New conductor to have a summer rating of 1573 MVA		Dominion (100%)
b3800.334	Replace four overdutied 230 kV breakers at Loudoun Substation with 80 kA breakers		Dominion (100%)
b3800.335	Replace one overdutied 500 kV breaker at Ox Substation with a 63 kA breaker		Dominion (100%)
b3800.336	Upgrade and install equipment at Bristers substation to support the new conductor 5000A rating for 500 kV line No. 545		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)

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Required Tra	insmission Ennancements Annual F	Revenue Requirement	Responsible Customer(s)
b3800.337	Upgrade and install equipment at Brambleton substation to support the new conductor termination. All terminal		
	equipment for 230 kV lines No. 2045 and No. 2094 to be rated for 4000A continuous current rating		Dominion (100%)
	D · 1		Dominion (10070)
b3800.338	Revise relay settings at Dawkins Branch 230 kV station		Dominion (100%)
			Dominion (10078)
	Upgrade and install equipment at Gainesville 230 kV		
	substation to support the new		
	conductor termination. All		
b3800.339	terminal equipment for 230 kV		
	line No. 2030 to be rated for		
	4000A continuous current		
	rating		Dominion (100%)
b3800.340	Revise relay settings at		
03000.340	Heathcote 230 kV station		Dominion (100%)
	Upgrade and install equipment		
	at Loudoun substation for 230		
b3800.341	kV line No. 2094 Loudoun -		
	Racefield to be rated for 4000A		Daminian (1000/)
	continuous current rating		Dominion (100%)
	Upgrade and install equipment at Loudoun substation for 230		
b3800.342	kV line No. 2045 Loudoun -		
	North Star to be rated for		
	4000A continuous current		
	rating		Dominion (100%)
b3800.343	Upgrade and install equipment		
	at Loudoun substation for 230		
	kV line No. 2030 Loudoun -		
	Mint Springs to be rated for 4000A continuous current		
	rating		Dominion (100%)
	<u> </u>	l .	

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / Dominion (14.20%) / DPL (2.57%) / EKPC (2.30%) / Upgrade and install equipment JCPL (3.80%) / ME (1.88%) / at Loudoun substation to support the new conductor NEPTUNE* (0.42%) / OVEC b3800.344 5000A rating for 500 kV line (0.06%) / PECO (5.32%) / No. 569 Loudoun - Morrisville PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (11.72%) / Dominion (88.28%) Revise relay settings at 230 kV b3800.345 Mint Springs station Dominion (100%) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / Upgrade and install equipment Dominion (14.20%) / DPL at Morrisville substation to (2.57%) / EKPC (2.30%) / support the new 500 kV JCPL (3.80%) / ME (1.88%) / conductor termination. All b3800.346 NEPTUNE* (0.42%) / OVEC terminal equipment to be rated (0.06%) / PECO (5.32%) / for 5000A for 500 kV line No. 545 and No. 569. Upgrade 500 PENELEC (1.81%) / PEPCO kV bus 2 to 5000A (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (11.72%) / Dominion (88.28%) Revise relay settings at North b3800.347 Star 230 kV station Dominion (100%)

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Required 118	uisinission Enhancements Annual I	Revenue Requirement	Responsible Cusionier(s)
b3800.348	Revise relay settings at Racefield 230 kV station		Dominion (100%)
b3800.349	Revise relay settings at Railroad 230 kV station		Dominion (100%)
b3800.350	Install terminal equipment at Vint Hill 500 kV substation to support a 5000A line to 500 kV Morrisville substation. Update relay settings for 230 kV lines No. 2101, No. 2163, and 500 kV line No. 535		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)
b3800.351	Update relay settings at Vint Hill for 230 kV line No. 2101 Vint Hill - Bristers		Dominion (100%)
b3800.352	Update relay settings at Vint Hill for 230 kV line No. 2163 Vint Hill - Liberty		Dominion (100%)

^{*}Neptune Regional Transmission System, LLC

Required Transmission Enhancements Annual Revenue Requirement Responsible Customer(s) **Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / Dominion (14.20%) / DPL (2.57%) / EKPC (2.30%) / JCPL (3.80%) / ME (1.88%) / Update relay settings at Vint NEPTUNE* (0.42%) / OVEC b3800.353 Hill for 500 kV line No. 535 (0.06%) / PECO (5.32%) / Vint Hill - Loudoun PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (13.93%) / BGE (6.86%) / Dominion (70.92%) / PEPCO (8.29%)**Load-Ratio Share Allocation:** AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%) / BGE (4.16%) / ComEd (13.25%) / Dayton (2.07%) / DEOK (3.18%) / DL (1.65%) / Dominion (14.20%) / DPL Install terminal equipment at (2.57%) / EKPC (2.30%) / Wishing Star 500 kV JCPL (3.80%) / ME (1.88%) / substation to support a 5000A b3800.354 NEPTUNE* (0.42%) / OVEC line to Vint Hill. Update relay (0.06%) / PECO (5.32%) / settings for 500 kV lines No. 546 and No. 590 PENELEC (1.81%) / PEPCO (3.79%) / PPL (4.58%) / PSEG (6.24%) / RE (0.25%) **DFAX Allocation:** APS (21.45%) / Dominion (78.55%)Revise relay settings at Youngs b3800.355 Branch 230 kV station Dominion (100%)

^{*}Neptune Regional Transmission System, LLC

Required Tra	ansmission Enhancements Annual I	Revenue Requirement	Responsible Customer(s)
b3800.356	Build a new 500 kV line from Vint Hill to Wishing Star. The line will be supported on single circuit monopoles. New conductor to have a summer rating of 4357 MVA. Line length is approximately 16.59 miles		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)
			DFAX Allocation: APS (21.45%) / Dominion (78.55%)
b3800.357	Build a new 500 kV line from Morrisville to Vint Hill. New conductor to have a summer rating of 4357 MVA. Line length is approximately 19.71 miles		Load-Ratio Share Allocation: AEC (1.58%) / AEP (13.71%) / APS (5.49%) / ATSI (7.69%)
b3800.358	Replace single unit Locks 230/115 kV 168 MVA transformer TX No.7 with new single unit transformer with a rating of 224 MVA. Lead lines at the 115 kV level will be		(90.21%)
	upgraded to 2000A		Dominion (100%)

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Required Tra	ansmission Enhancements Annual F	Revenue Requirement	Responsible Customer(s)
	Wreck and rebuild 230 kV line		
	No. 2090 Ladysmith CT -		
	Summit D.P. segment as a		
	double circuit 230 kV line to		
	achieve a summer rating of		
b3800.359	1573 MVA. Only one circuit		
	will be wired at this stage.		
	Upgrade circuit breaker leads,		
	switches and line leads at		
	Ladysmith CT to 4000A		Dominion (100%)
	Rebuild 230 kV line No. 2054		Dominion (10070)
	Charlottesville - Proffit DP		
b3800.360	using double-circuit capable		
	500/230 kV poles. (The 500 kV circuit will not be wired as		
			Daminian (1000/)
	part of this project)		Dominion (100%)
	Rebuild 230 kV line No. 233		
b3800.361	Charlottesville - Hydraulic		
05000.501	Road - Barracks Road - Crozet-		D :: (1000/)
	Dooms		Dominion (100%)
	Rebuild 230 kV line No. 291		
b3800.362	segment from Charlottesville -		
	Barracks Road		Dominion (100%)
	Rebuild 230 kV line No. 291		
b3800.363	segment from Barracks Road -		
	Crozet		Dominion (100%)
	Rebuild 230 kV line No. 291		
b3800.364	segment Crozet - Dooms		D :: (1000/)
			Dominion (100%)
	Hollymeade substation Relay		
b3800.365	Revision for 230 kV line No.		
05000.505	2054 Charlottesville -		D :: (1000/)
	Hollymeade		Dominion (100%)
	Upgrade the terminal		
	equipment at 230 kV		
b3800.366	Charlottesville station to		
03000.300	4000A for 230 kV line No.		
	2054 (Charlottesville -		
	Hollymeade)		Dominion (100%)
	Proffit DP substation Relay		
b3800.367	revision for 230 kV line No.		
03800.307	2054 Charlottesville -		
	Hollymeade		Dominion (100%)
	Barracks Road substation relay		ì
b3800.368	reset to accommodate the		
	rebuilt line 230 kV lines No.		
	233 and No. 291		Dominion (100%)
	Crozet substation relay reset to		, ,
b3800.369	accommodate the rebuilt 230		
	kV lines No. 233 and No. 291		Dominion (100%)
<u> </u>		I .	2 3 1 1 1 (1 0 0 / 0)

Required 112		Revenue Requirement	Responsible Cusionner(s)
b3800.370	Charlottesville 230 kV substation terminal equipment upgrade for 230 kV lines No. 233 and No. 291 rebuild		Dominion (100%)
b3800.371	Upgrade Hydraulic Road substation equipment for 230 kV line No. 233 and No. 291 rebuild		Dominion (100%)
b3800.372	Dooms substation terminal equipment upgrade for 230 kV line No. 233 and No. 291 rebuild		Dominion (100%)
b3800.373	Wreck and rebuild approximately 7.14 miles of 230 kV line No. 256 from St. Johns to structure 256/108 to achieve a summer rating of 1573 MVA. Line switch 25666 at St. Johns to be upgraded to 4000A		Dominion (100%)
b3800.374	Reconductor approximately 5.30 miles of 230 kV line No. 256 from Ladysmith CT to structure 256/107 to achieve a summer rating of 1573 MVA. Terminal equipment at remote end substations will be upgraded to 4000A		Dominion (100%)

1100	distribution fundamental fundamental formation of the for	ce venue requirement	responsible Custoffici(s)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%)
			/ APS (5.49%) / ATSI (7.69%)
			/ BGE (4.16%) / ComEd
			(13.25%) / Dayton (2.07%) /
			DEOK (3.18%) / DL (1.65%) /
	Construct new Woodside –		DPL (2.57%) / Dominion
	Goose Creek 500 kV line for		(14.20%) / EKPC (2.30%) /
	approximately 3 miles on		JCPL (3.80%) / ME (1.88%) /
b3800.375	single circuit monopole		NEPTUNE* (0.42%) / OVEC
	structures within the Doubs – Goose Creek corridor.		(0.06%) / PECO (5.32%) /
	(Dominion Portion)		PENELEC (1.81%) / PEPCO
	(Bollimon Fortion)		(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%)
			DFAX Allocation:
			(APS 9.26%) / BGE (7.30%) /
			Dominion (72.31%) / PEPCO
			(11.13%)

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b3800.401	Replace Ashburn 230 kV breaker SC432 with a breaker rated 63 kA	Dominion (100%)
b3800.402	Replace Beaumeade 230 kV breaker 227T2152 with a breaker rated 80 kA	Dominion (100%)
b3800.403	Replace BECO 230 kV breakers 215012 and H12T2150 with breakers rated 63 kA	Dominion (100%)
b3800.404	Replace Belmont 230 kV breaker 227T2180 with a breaker rated 80 kA	Dominion (100%)
b3800.405	Replace Brambleton 230 kV breakers 20102, 20602, 204502, 209402, 201T2045, 206T2094 with breakers rated 80 kA	Dominion (100%)
b3800.406	Replace Gainesville 230 kV breaker 216192 with a breaker rated 80 kA	Dominion (100%)

Required 1ra		Revenue Requirement	Responsible Customer(s)
	Replace Loudoun 230 kV		
b3800.407	breakers 204552, 217352 with		
	breakers rated 80 kA		Dominion (100%)
	Replace Ox 230 kV breakers		
	22042, 24342, 24842,		
b3800.408	220T2063, 243T2097,		
03000.100	248T2013, H342 with breakers		
	rated 80 kA		Dominion (100%)
	Replace Paragon Park 230 kV		
1.2000 400	breakers 208132, 215032,		
b3800.409	2081T2206, 2150T2207 with		
	breakers rated 80 kA		Dominion (100%)
	Replace Reston 230 kV		
b3800.410	breaker 264T2015 with a		
00000000	breaker rated 63 kA		Dominion (100%)
	Replace Stonewater 230 kV		, , ,
b3800.411	breakers 20662-1, 20662-2,		
03800.411	217862-1, 217862-2 with		
	breakers rated 80 kA		Dominion (100%)
	Replace Waxpool 230 kV		
b3800.412	breakers 214922-5, 214922-6,		
03800.412	216622-5, 216622-6 with		
	breakers rated 63 kA		Dominion (100%)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%)
			/ APS (5.49%) / ATSI (7.69%)
			, , , , , , , , , , , , , , , , , , , ,
			/ BGE (4.16%) / ComEd
			(13.25%) / Dayton (2.07%) /
	Rebuild approximately 13.51		DEOK (3.18%) / DL (1.65%) /
			DPL (2.57%) / Dominion
	miles of 500 kV Line #588		(14.20%) / EKPC (2.30%) /
b3850.1	from structure 588/184 inside		JCPL (3.80%) / ME (1.88%) /
03030.1	Yadkin substation to structure		
	588/254 outside of Fentress substation		NEPTUNE* (0.42%) / OVEC
			(0.06%) / PECO (5.32%) /
			PENELEC (1.81%) / PEPCO
			(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%)
			(3.2 1.1) (3.20 / 3)
			DFAX Allocation:
			Dominion (100%)

^{*}Neptune Regional Transmission System, LLC

required In	ansmission Enhancements Annual F	Revenue Requirement	Responsible Customer(s)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%)
			/ APS (5.49%) / ATSI (7.69%)
			/ BGE (4.16%) / ComEd
			(13.25%) / Dayton (2.07%) /
	Line No. 588 terminal		DEOK (3.18%) / DL (1.65%) /
	equipment at Yadkin substation		DPL (2.57%) / Dominion
	will be upgraded to a rating of 5000A. Since the new 500 kV		(14.20%) / EKPC (2.30%) /
b3850.2	line will be using fiber, the		JCPL (3.80%) / ME (1.88%) /
	wave trap will be removed and		NEPTUNE* (0.42%) / OVEC
	the line protection scheme will		(0.06%) / PECO (5.32%) /
	be updated		PENELEC (1.81%) / PEPCO
			(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%)
			DFAX Allocation:
			Dominion (100%)
			Load-Ratio Share Allocation:
			AEC (1.58%) / AEP (13.71%)
			/ APS (5.49%) / ATSI (7.69%)
			/ BGE (4.16%) / ComEd
	At Fentress substation, since the new 500 kV line will be using fiber, the wave trap will be removed and the line protection scheme will be updated		(13.25%) / Dayton (2.07%) /
			DEOK (3.18%) / DL (1.65%) /
			DPL (2.57%) / Dominion
			(14.20%) / EKPC (2.30%) /
b3850.3			JCPL (3.80%) / ME (1.88%) /
			NEPTUNE* (0.42%) / OVEC
			(0.06%) / PECO (5.32%) /
			PENELEC (1.81%) / PEPCO
			(3.79%) / PPL (4.58%) / PSEG
			(6.24%) / RE (0.25%)
			DFAX Allocation: Dominion (100%)

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b38	353.1	Replace over duty Ladysmith CT 230 kV circuit breakers SX1272 and SX3472 with an interrupting rating of 63 kA		Dominion (100%)
ь38	354.1	Replace over duty Carson 230 kV circuit breakers 200272 and 24972-3 with an interrupting rating of 63 kA		Dominion (100%)