Preliminary Decomposition – 2024 Delivery Year
Summer
Eastern Mid-Atlantic
Summarized Impacts on 2024 Summer Forecast

- 2018 Forecast
- Economics
- Equipment Index
- Weather Simulation
- Solar - BTM Forecast Impact
- Solar - Capacity Factor Impact
- Forecast Adjustments
- Bringing in 2018 Loads
- Preliminary 2019 Forecast

Values: 0.1%, 0.7%, 0.1%, 0.0%, -0.6%, 0.0%, 0.0%, 0.2%
Southern Mid-Atlantic
Summarized Impacts on 2024 Summer Forecast

2018 Forecast -0.5%
Economics -0.1%
Equipment Index 0.4%
Weather Simulation 2.3%
Solar - BTM Forecast Impact -1.4%
Solar - Capacity Factor Impact -0.4%
Forecast Adjustments -0.8%
Bringing in 2018 Loads* Preliminary 2019 Forecast -0.6%
Western Mid-Atlantic
Summarized Impacts on 2024 Summer Forecast
PJM Mid-Atlantic
Summarized Impacts on 2024 Summer Forecast

- 2018 Forecast
- Economics
- Equipment Index
- Weather Simulation
- Solar - BTM Forecast Impact
- Solar - Capacity Factor Impact
- Forecast Adjustments
- Bringing in 2018 Loads*
- Preliminary 2019 Forecast

Impact:
-0.1%
0.5%
0.0%
0.5%
-0.7%
-0.1%
-0.3%
-0.1%
AEP
Summarized Impacts on 2024 Summer Forecast

<table>
<thead>
<tr>
<th>Component</th>
<th>Impact</th>
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<tbody>
<tr>
<td>2018 Forecast</td>
<td>-0.4%</td>
</tr>
<tr>
<td>Economics</td>
<td>0.7%</td>
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<td>Equipment Index</td>
<td>0.0%</td>
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<tr>
<td>Weather Simulation</td>
<td>-0.2%</td>
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<tr>
<td>Solar - BTM Forecast Impact</td>
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<td>Solar - Capacity Factor Impact</td>
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<td>Forecast Adjustments</td>
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<tr>
<td>Bringing in 2018 Loads*</td>
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<tr>
<td>Preliminary 2019 Forecast</td>
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ATSI
Summarized Impacts on 2024 Summer Forecast


-0.5% | -0.4% | 0.0% | 0.4% | -0.3% | 0.0% | -0.4% | -1.0%
BGE
Summarized Impacts on 2024 Summer Forecast

-1.0%  -0.3%  -0.3%  2.8%  -1.5%  -0.7%  -0.6%  -1.7%

www.pjm.com
COMED
Summarized Impacts on 2024 Summer Forecast


-1.2%  -0.2%  0.1%  0.1%  -1.1%  -0.1%  -2.6%
DQE
Summarized Impacts on 2024 Summer Forecast

-0.1%
0.1%
0.0%
-0.2%
0.0%
-0.4%
-0.5%
DUKE
Summarized Impacts on 2024 Summer Forecast
EKPC
Summarized Impacts on 2024 Summer Forecast

-0.5%

-0.3%

0.1%

-0.1%

0.0%

0.6%

1.4%

2,040

2,020

2,000

1,980

1,960

1,940

1,920

1,900

2018 Forecast
Economics
Equipment Index
Weather Simulation
Solar - BTM Forecast Impact
Solar - Capacity Factor Impact
Forecast Adjustments
Bringing in 2018 Loads*
Preliminary 2019 Forecast
PECO
Summarized Impacts on 2024 Summer Forecast

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<tr>
<td>Economics</td>
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<td>Weather Simulation</td>
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<td>Solar - Capacity Factor Impact</td>
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<td>Forecast Adjustments</td>
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<td>Bringing in 2018 Loads*</td>
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PENLC
Summarized Impacts on 2024 Summer Forecast

2018 Forecast
Economics
Equipment Index
Weather Simulation
Solar - BTM Forecast Impact
Solar - Capacity Factor Impact
Forecast Adjustments
Bringing in 2018 Loads*
Preliminary 2019 Forecast

-0.2%
0.2%
0.1%
0.0%
0.0%
0.0%
0.0%
0.0%
RECO
Summarized Impacts on 2024 Summer Forecast

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<tbody>
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<td>2018 Forecast</td>
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<tr>
<td>Economics</td>
<td>0.8%</td>
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<tr>
<td>Equipment Index</td>
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<tr>
<td>Weather Simulation</td>
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<td>Solar - BTM Forecast Impact</td>
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<td>Solar - Capacity Factor Impact</td>
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<td>Forecast Adjustments</td>
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<tr>
<td>Bringing in 2018 Loads*</td>
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<tr>
<td>Preliminary 2019 Forecast</td>
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VEPCO
Summarized Impacts on 2024 Summer Forecast

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<td>2018 Forecast</td>
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<td>Weather Simulation</td>
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<td>Solar - BTM Forecast Impact</td>
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<td>Forecast Adjustments</td>
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<tr>
<td>Bringing in 2018 Loads*</td>
<td>0.5%</td>
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<tr>
<td>Preliminary 2019 Forecast</td>
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</table>
Winter
Southern Mid-Atlantic
Summarized Impacts on 2024 Winter Forecast

- 2018 Forecast: -0.6%
- Economics: 0.9%
- Equipment Index: -0.5%
- Weather Simulation: 0.0%
- Solar - BTM Forecast Impact: 0.0%
- Solar - Capacity Factor Impact: -0.4%
- Forecast Adjustments: -0.6%
- Brining in 2018 Loads*: -1.1%
PJM Mid-Atlantic
Summarized Impacts on 2024 Winter Forecast

- 2018 Forecast
- Economics
- Equipment Index
- Weather Simulation
- Solar - BTM Forecast Impact
- Solar - Capacity Factor Impact
- Forecast Adjustments
- Bringing in 2018 Loads
- Preliminary 2019 Forecast

Impact Percentages:
- 0.6%
- -0.2%
- 0.0%
- 0.0%
- -0.1%
- -0.2%
- 0.0%
PJM Western
Summarized Impacts on 2024 Winter Forecast

- Economics: -0.3%
- Weather Simulation: -0.4%
- Solar - BTM Forecast Impact: -0.2%
- Solar - Capacity Factor Impact: 0.0%
- Forecast Adjustments: 0.0%
- Bringing in 2018 Loads* (w/o OVEC): -0.5%
- Preliminary 2019 Forecast (w/o OVEC): 0.0%
- Addition of OVEC: 0.1%
- Preliminary 2019 Forecast: -1.3%
AE
Summarized Impacts on 2024 Winter Forecast

- 2018 Forecast
- Economics
- Equipment Index
- Weather Simulation
- Solar - BTM Forecast Impact
- Solar - Capacity Impact
- Forecast Adjustments
- Bringing in 2018 Loads
- Preliminary 2019 Forecast

Values:
- 1.8%
- 0.2%
- 0.0%
- 0.0%
- 0.0%
- -0.9%
- 1.2%
BGE
Summarized Impacts on 2024 Winter Forecast

- 2018 Forecast: -0.8%
- Economics: 1.4%
- Equipment Index: -0.1%
- Weather Simulation: 0.0%
- Solar - BTM Forecast Impact: 0.0%
- Solar - Capacity Factor Impact: -0.7%
- Forecast Adjustments: -0.7%
- Bringing in 2018 Loads*: -0.7%
- Preliminary 2019 Forecast: -0.9%
DPL
Summarized Impacts on 2024 Winter Forecast

- 2018 Forecast: 0.0%
- Economics: -0.2%
- Equipment Index: -0.4%
- Weather Simulation: 0.0%
- Solar - BTM Forecast Impact: 0.0%
- Solar - Capacity Factor Impact: 0.0%
- Forecast Adjustments: 0.4%
- Bringing in 2018 Loads: -0.2%
- Preliminary 2019 Forecast: 0.0%
DUKE
Summarized Impacts on 2024 Winter Forecast

-1.1%  -0.7%  0.0%  0.0%  0.0%  -0.1%  -1.9%
EKPC
Summarized Impacts on 2024 Winter Forecast

-0.8%
1.7%
0.2%
0.0%
0.0%
0.0%
-0.3%
0.8%

2018 Forecast
Economics
Equipment Index
Weather Simulation
Solar - BTM Forecast Impact
Solar - Capacity Factor Impact
Forecast Adjustments
Bringing in 2018 Loads*
Preliminary 2019 Forecast
METED
Summarized Impacts on 2024 Winter Forecast
PENLC
Summarized Impacts on 2024 Winter Forecast

- 2018 Forecast: -0.4%
- Economics: 0.1%
- Equipment Index: -0.2%
- Weather Simulation: -0.1%
- Solar - BTM Forecast Impact: 0.0%
- Solar - Capacity Factor Impact: 0.0%
- Forecast Adjustments: 0.0%
- Bringing in 2018 Loads: 0.0%
- Preliminary 2019 Forecast: 0.0%
PEPCO
Summarized Impacts on 2024 Winter Forecast

- 2018 Forecast: -0.3%
- Economics: 0.4%
- Equipment Index: -0.1%
- Weather Simulation: 0.0%
- Solar - BTM Forecast Impact: 0.0%
- Solar - Capacity Factor Impact: 0.0%
- Forecast Adjustments: -0.5%
- Bringing in 2018 Loads*: -0.5%
- Preliminary 2019 Forecast: -0.5%
PL
Summarized Impacts on 2024 Winter Forecast

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PS
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- Equipment Index
- Weather Simulation
- Solar - BTM Forecast Impact
- Solar - Capacity Factor Impact
- Forecast Adjustments
- Brining in 2018 Loads*
- Preliminary 2019 Forecast

Impact:
- 1.0%
- 0.2%
- 0.0%
- 0.0%
- 0.0%
- -0.6%
- 0.8%
RECO
Summarized Impacts on 2024 Winter Forecast


0.0%  0.3%  -0.2%  0.0%  0.0%  0.0%  -0.3%  -0.1%
VEPCO
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<td>Forecast Adjustments</td>
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<td>Bringing in 2018 Loads*</td>
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