



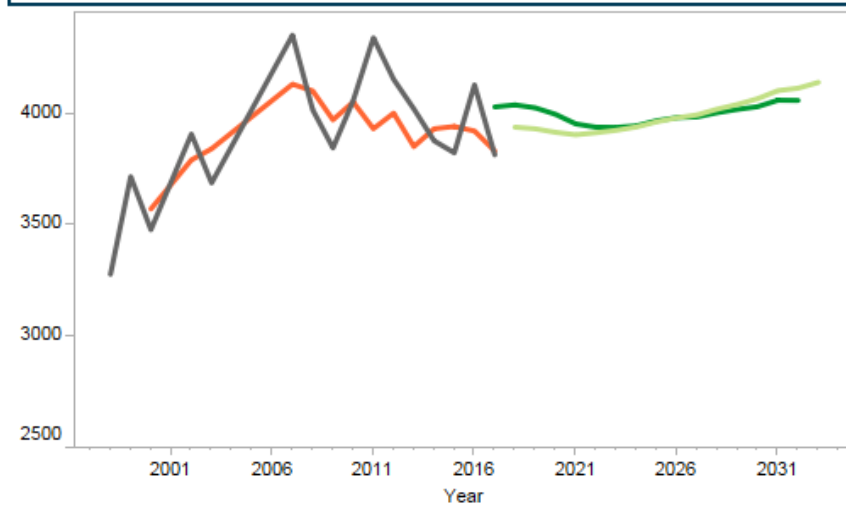
Load Forecast Report Dashboard

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Load Analysis Subcommittee
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- The Winter and Summer Non-Coincident Peak charts will replace the area-specific B-1 and B-2 charts
 - Will not replace B-1 and B-2 tables or corresponding spreadsheets
- The Zonal 10/15 Load Growth chart is a visual representation of data included in B-1
- The MSA and Weather Stations chart is consistent with M-19 Exhibit 2 and Exhibit 1, respectively.
 - The weights in Exhibit 1 relate to the size of the star for the weather station on the chart.
 - Ex. Wilmington New Castle County airport holds .7 weight and Wallops Island Flight Center holds the remaining .3
- The Weather chart data are annual averages from 1994-2016

Delmarva Power (DPL)

Summer Non-Coincident Peak

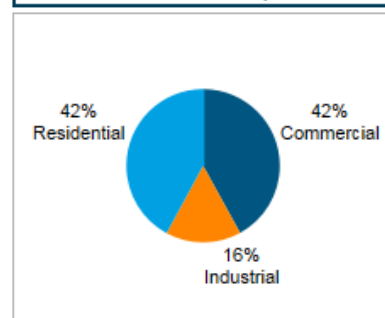


Weather - Annual Average 1994-2016

| CDD | HDD | THI | WWP |
|-------|-------|-----|-----|
| 1,166 | 3,372 | 84 | 16 |

CDD - Cooling Degree Days
 HDD - Heating Degree Days
 THI - Temperature-Humidity Index
 WWP - Wind-Adjusted Temperature

RCI Makeup



LDAs

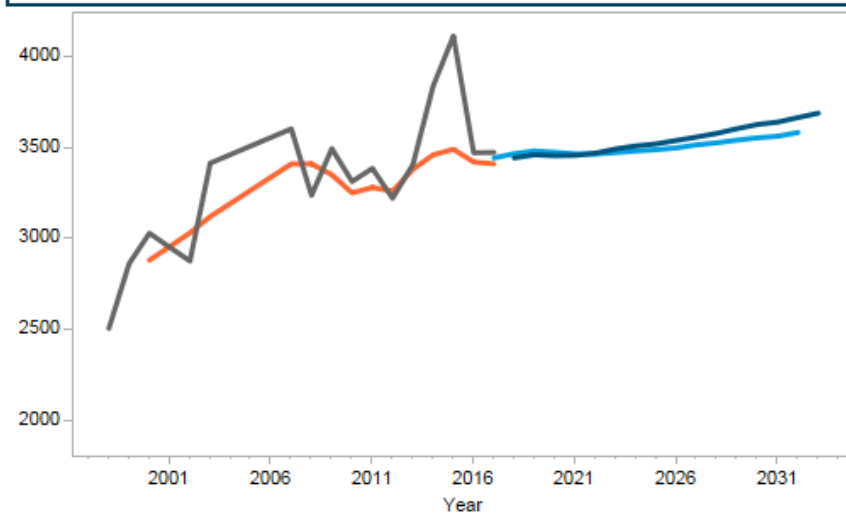
EASTERN MID-ATLANTIC
PJM MID-ATLANTIC
PJM RTO

RROs

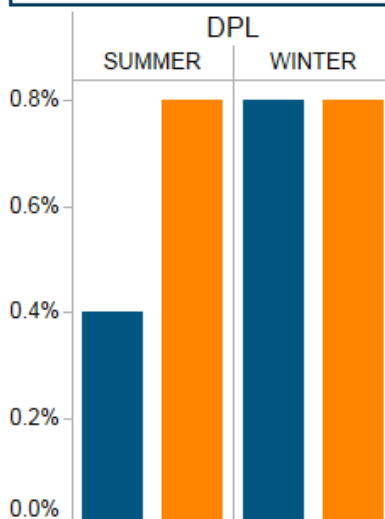
RFC

*Zone boundaries are approximate and do not reflect divided zipcodes
 *Weather station marks are sized based on weighting in load forecast

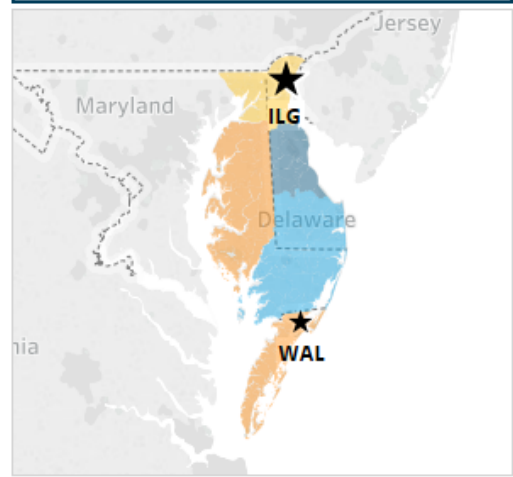
Winter Non-Coincident Peak



Zonal 10/15 Load Growth



Metropolitan Statistical Areas and Weather Stations



| | | | | |
|----------------------|----------------------|----------------|-----------------------------------------|------------------------------------------------|
| Summer Forecast 2018 | Winter Forecast 2018 | 10-Year Growth | Dover, DE Metropolitan Statistical Area | Salisbury, MD-DE Metropolitan Statistical Area |
| Peak | Peak | 15-Year Growth | DPL - Non-Metro | Wilmington, DE-MD-NJ Metropolitan Division |
| WN peak | WN peak | | | |
| Summer Forecast 2017 | Winter Forecast 2017 | | | |